Shrewsbury High School Synthetic Turf Project Update

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Topics

- Track and Field Construction Update
- Related Projects
- Budget Status
- Athletic Schedules Impact
- Dedication Ceremony





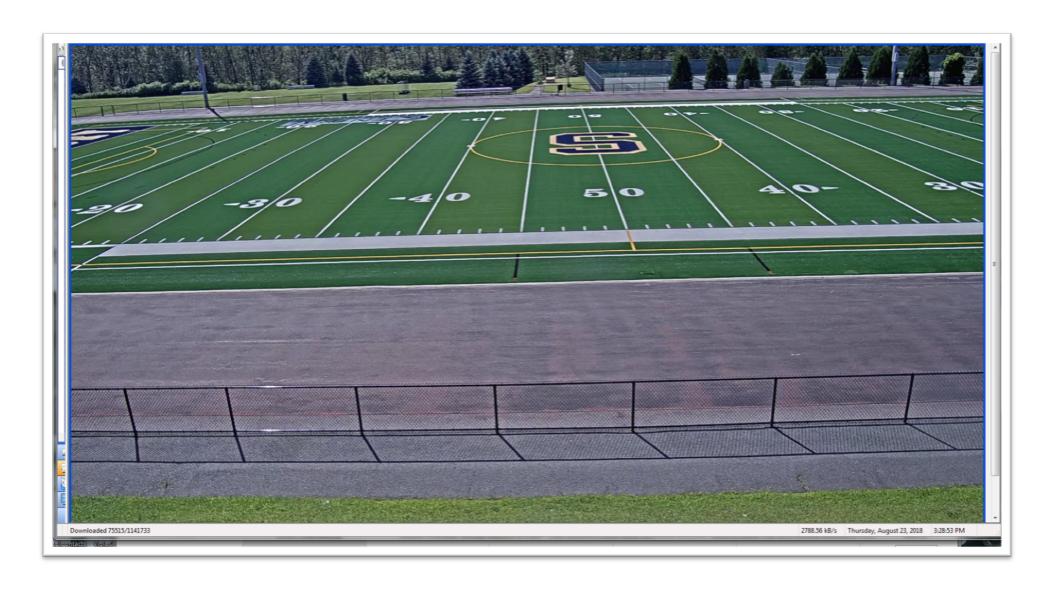
















Related Projects

- Additional scoreboard with video capacity
- Major donor wall of recognition
- Brick donor "plaza"
- Donor naming rights signage
- New ticket booth
- Re-landscape of area behind concession stand

Budget Status [as of 8/20/2018]

REVENUE

Donor Funds	\$1,741,559
Town Funds	\$ 285,886
Total Avail.	\$2,027,445

- -We are "on budget" as of this point.
- -We continue to receive donations and interest in naming rights for certain areas of the complex.

EXPENSES

Base Bid	\$1,123,000
Alt#1: Football and Soccer Goals	\$ 15,900
Alt#2: Replace fencing	\$ 40,250
Net Change Orders	\$ 31,030
Synthetic Turf	\$ 562,118
Scoreboard, donor signage, bricks and installation	\$ 195,000 est
Rem. Contingency	\$ 56,000
Total Projected Costs	\$2,023,298

Athletic Schedules Impact

- Fall sports schedules were devised by the Athletic Director in the spring 2018 anticipating that our stadium field would be unavailable at the beginning of the season.
- Thus, many away games are scheduled for football, soccer, and field hockey.

Athletic Schedules Impact

- The track portion of the project is delayed to weather caused by substantial amount of rainy days in August.
- The projected start timeframe is mid-late
 September.
- It takes 2-3 weeks from start to finish and again this schedule will be impacted by weather.

Athletic Schedules Impact

- Once the turf field is finally accepted, the Athletic Director will coordinate use for a small number of games and practices prior to the track project starting.
- Once the track contractor mobilizes on site, there can be no use of the turf field. So, the late September and early October schedules will be impacted as well.

Dedication Ceremony

- The date has not yet been finalized but is likely to occur in late October.
- We will invite and honor all donors.
- We plan to have all projects completed by this timeframe.

Other Summer Facility Projects

- 86 additional parking spaces at SHS
- Typical re-finishing of gym floors
- Painting at Parker Road Preschool
- New carpeting in Oak Middle School office area