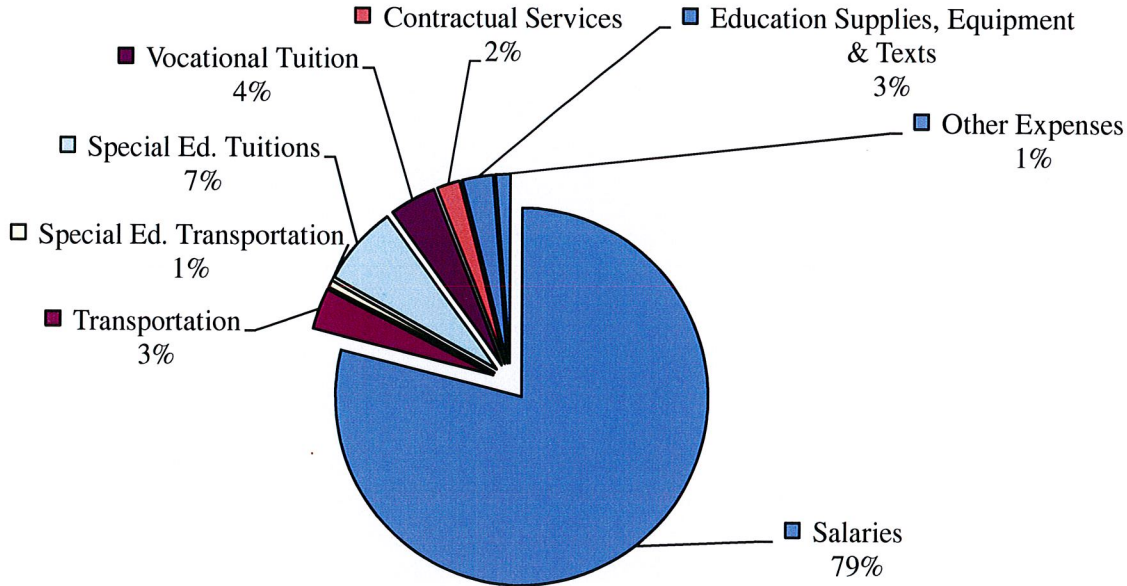


School Department
Fiscal Year 2015 Projected Expenditures

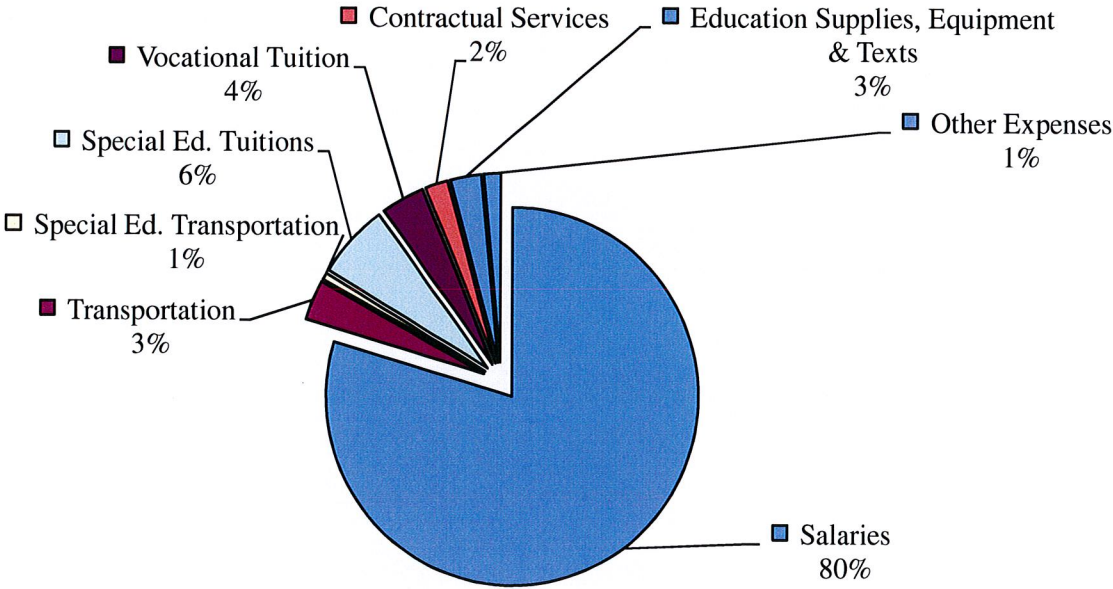
	<u>Projected FY 15 Expenditures WITH Override</u>	<u>Projected FY 15 Expenditures WITHOUT Override</u>
Town Appropriated School Department Budget Request	\$ 57,196,278	\$ 53,468,239
Circuit Breaker Special Education Reimbursement in FY15	\$ 3,065,836	\$ 3,065,836
Federal and State Grants	\$ 1,925,543	\$ 1,925,543
Full Day Kindergarten Tuition	\$ 638,000	\$ 638,000
Preschool Tuition	\$ 425,000	\$ 425,000
School Choice Receiving Tuition	\$ 69,536	\$ 69,536
Athletic Fees	\$ 300,000	\$ 300,000
Athletic Gate Receipts	\$ 30,000	\$ 30,000
Student Activity Fees	\$ 73,688	\$ 73,688
Transportation Fees	\$ 600,000	\$ 600,000
One to One Technology Initiative Fees	\$ 135,000	\$ 135,000
Subtotal	\$ 64,458,881	\$ 60,730,842
The revolving accounts below represent additional School Department operations that are self-funded.		
Food Services	\$ 1,650,000	\$ 1,650,000
Extended Day School Care	\$ 971,229	\$ 971,229
Facility Rental	\$ 185,774	\$ 185,774
Summer Enrichment Programs	\$ 246,067	\$ 246,067
Other Local Receipts (Summer School, Lost Textbook, SAT, Music Lessons, Citizens Funds, Private Gifts and other)	\$ 487,189	\$ 487,189
Subtotal	\$ 3,540,259	\$ 3,540,259
Total FY 15 Projected Expenditures	\$ 67,999,140	\$ 64,271,101

*Note: Grant Funds, tuition, fees, and other revolving accounts must be expended for related and associated purposes according to regulation. Funds for one purpose may not be applied to other areas of the budget.

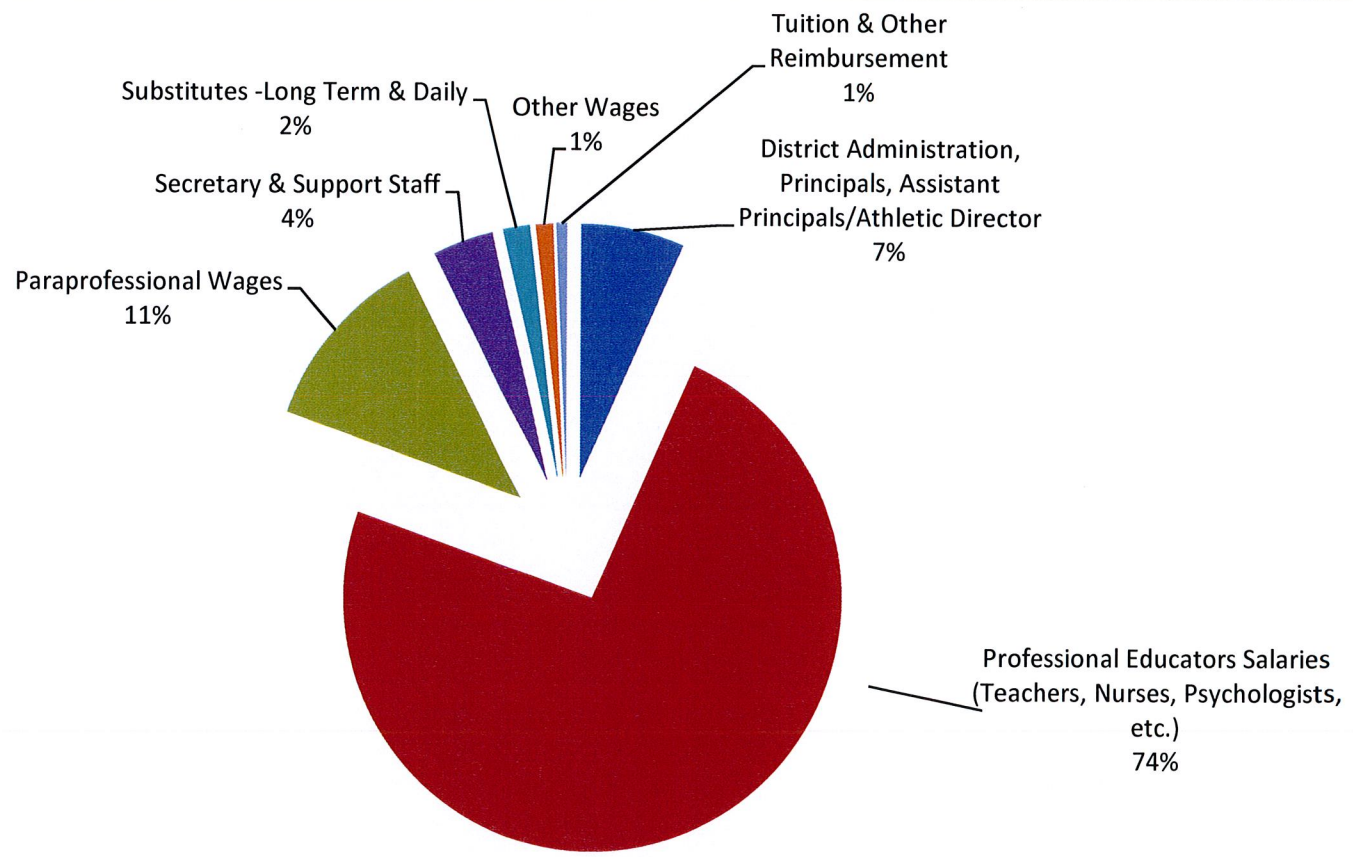
Shrewsbury Public Schools FY15 Budget Allocation Summary Without Override



Shrewsbury Public Schools FY15 Budget Allocation Summary With Override



Shrewsbury Public Schools FY15 Salary Distribution Summary Without Override



Shrewsbury Public Schools FY15 Salary Distribution Summary With Override

