



FY 2019 Budget Calendar



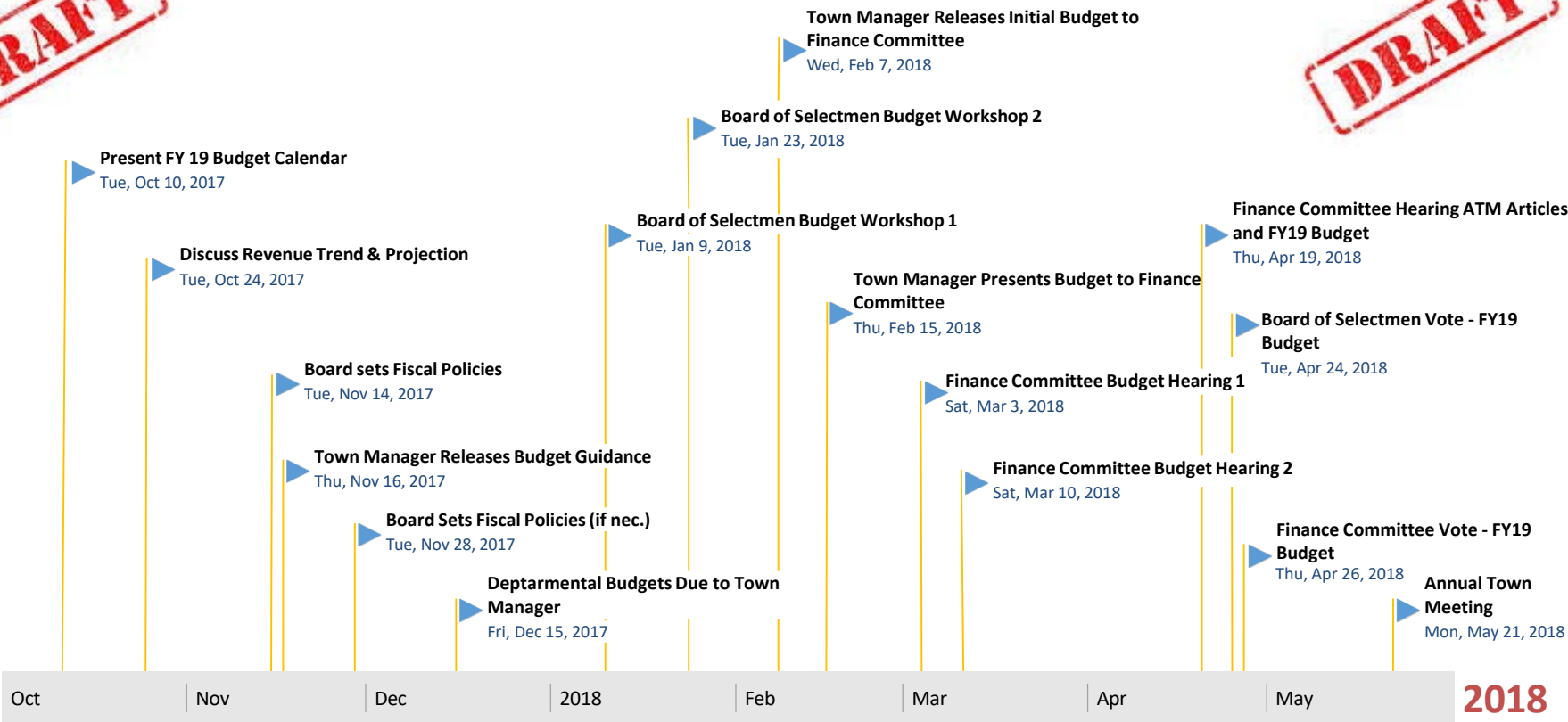


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2017

2018



Departmental Budget Start ————— 12/18/2017 - 1/23/2018

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Milestone(s) Timeline: 10/10/2017 - 05/21/2018

Date	Description		
10/10/2017	Present FY 19 Budget Calendar		
10/24/2017	Discuss Revenue Trend & Projection		
11/14/2017	BOS sets Fiscal Policies		
11/16/2017	Town Manager Releases Budget Guidance		
11/28/2017	BOS Sets Fiscal Policies (if nec.)		
12/15/2017	Departmental Budgets Due to Town Manager		
01/09/2018	BOS Budget Workshop 1		
01/23/2018	BOS Budget Workshop 2		
02/07/2018	Town Manager Releases Initial Budget		
02/15/2018	Town Manager Presents Budget to Finance Committee		
03/03/2018	Finance Committee Budget Hearing 1		
03/10/2018	Finance Committee Budget Hearing 2		
04/19/2018	Finance Committee Hearing ATM Articles and FY19 Budget		
04/24/2018	Board of Selectmen Vote - FY19 Budget		
04/26/2018	Finance Committee Vote - FY19 Budget		
05/21/2018	Annual Town Meeting		
Task(s)			
Duration (days)	Start Date	End Date	Description
30	11/16/2017	12/15/2017	Departmental Budget Development
37	12/18/2017	01/23/2018	Departmental Budget Meetings

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