

SHREWSBURY PUBLIC SCHOOLS FEE INFORMATION

	Fee History				FY19 Scenarios			
	FY16	FY17	FY18		3.6%	5.5%	9%	15%
Busing Fee	\$ 250	\$ 275	\$ 275		\$ 285	\$ 290	\$ 300	\$ 315
[Rates are expected to increase 10-15% with re-bid]	Total Rev Est.				Additional estimated revenue below:			
Bid opening is 2/28/2018					\$ 24,876	\$ 38,005	\$ 62,190	\$ 103,650

	Fee History				FY19 Scenarios		
	FY16	FY17	FY18		1.7%	3.3%	5.0%
Athletics Fee	\$ 290	\$ 300	\$ 300		\$ 305	\$ 310	\$ 315
[Coaching salary rates increase by 2%]	Total Rev Est.				Additional estimated revenue below:		
					\$ 5,797	\$ 11,253	\$ 17,050

	Fee History				FY19 Scenarios		
	FY16	FY17	FY18		2.0%	3.0%	5.0%
Preschool Tuition (<i>Tuition rates vary by program for 3,4, and 5-day programs. This example shows 3 days/wk example.)</i>	\$ 2,466	\$ 2,663	\$ 2,663		\$ 2,716	\$ 2,743	\$ 2,796
[Teacher salary rates increase by 2%]	Total Rev Est.				Additional estimated revenue below:		
					\$ 10,500	\$ 15,750	\$ 26,250

	Fee History				FY19 Scenarios			
	FY16	FY17	FY18		2.0%	-10%	-20%	
Full-Day Kindergarten Tuition	\$ 3,700	\$ 4,000	\$ 4,000		\$ 4,080	\$ 3,600	\$ 3,200	
[Teacher salary rates increase by 2%]	Enrollment				210	210	210	
	Total Rev Est.				\$ 636,720	\$ 636,720	\$ 636,720	No rate change
					Additional estimated revenue below:			
					\$ 12,734	\$ (63,672)	\$ (127,344)	Rate Change
					Net Rev. w/ Rate Change			
					\$ 649,454	\$ 573,048	\$ 509,376	