

SHREWSBURY PUBLIC SCHOOLS
ACTUAL ENROLLMENT GRADE CONFIGURATION: 2017-2018
as of 10/1/2017

		Beal			Coolidge			Floral Street			Paton			Spring St.		
Grade Level	Actual 2017-18	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.
HDK	139	138	4/8	17												
FDK	216	116	6	19	40	2	20				20	1	20	40	2	20
Grade 1	424	55	3	18	108	5	22	131	6	22	59	3	20	71	4	18
Grade 2	437				73	4	18	212	9	24	78	4	20	74	4	19
Grade 3	476				96	4	24	192	8	24	89	4	22	99	4	25
Grade 4	481				96	4	24	215	9	24	96	4	24	74	3	25
Total K	355															
Total 1-4	1818	School Avg./Class		18	School Avg./Class		22	School Avg./Class		23	School Avg./Class		21	School Avg./Class		21
Totals	2173	309	17		413	19		750	32		342	16		358	17	

237

School Committee class size guidelines:
Kindergarten guideline: 17-19
Grades 1-2 guideline: 20-22
Grades 3-8 guideline: 22-24

		Sherwood Middle			Oak Middle			High School			Preschool Programs			
Grade Level	Actual 2017-18	Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Program	Students	CR/Sect.	Avg.
Grade 5	464	464	20	23							Parker Rd.	151	6/15	10
Grade 6	503	503	20	25							Little Col. (SHS)	29	1/2	15
Grade 7	493				493	20	25				Wesleyan Ter.	56	2/5	11
Grade 8	516				516	20	26							
Grade 9	451							451	NA	NA				
Grade 10	513							513	NA	NA				
Grade 11	429							429	NA	NA				
Grade 12	439							439	NA	NA				
		School Avg./Class		24	School Avg./Class		25	School Avg./Class		NA	School Avg./Class		11	
Totals	3808	967	40		1009	40		1832	NA	NA	236			

In-District Total K-12	5981
In-District Total PreK-12	6217

- Town Manager's Projection for K-12 was 5,989
- NESDEC projection for K-12 was 6,036; NESDEEC projection for PreK-12 was 6,268

SHREWSBURY PUBLIC SCHOOLS
PROJECTED ENROLLMENT and GRADE CONFIGURATION: 2018-2019
As of November 14, 2017

Grade Level	Proj. 2018-19	Beal			Coolidge			Floral Street			Paton			Spring St.		
		Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.
HDK	190	190	5/10	19												
FDK	207	102	5	20	42	2	21				21	1	21	42	2	21
Grade 1	414	55	3	18	91	4	23	127	6	21	75	4	19	66	3	22
Grade 2	450				114	5	23	197	8	25	64	3	21	75	4	19
Grade 3	450				76	4	19	218	9	24	80	4	20	76	4	19
Grade 4	500				101	4	25	203	9	23	93	4	23	103	4	26
Total K	397															
Total 1-4	1814	School Avg./Class 19			School Avg./Class 22			School Avg./Class 23			School Avg./Class 21			School Avg./Class 21		
Totals	2,211	347	18		424	19		745	32		333	16		362	17	

-Generally used the higher amount projected between Town Manager and NESDEC

Beal: Increase HDK sections from 8 to 10. Decrease FDK sections from 6 to 5. Grade 1 classrooms stays same.

Coolidge: Decrease Grade 1 classrooms from 5 to 4 classrooms and Increase Grade 2 classrooms from 4 to 5 classrooms

Floral St.: Decrease Grade 2 classrooms from 9 to 8 classrooms; Increase Grade 3 classrooms from 8 to 9 c;classrooms

Paton: Increase Grade 1 from 3 to 4 classrooms. Decrease Grade 2 from 4 to 3 classrooms

Spring St.: Decrease Grade 1 from 4 to 3 classrooms; Increase Grade 4 from 3 to 4 classrooms

School Committee class size guidelines:

Kindergarten guideline: 17-19

Grades 1-2 guideline: 20-22

Grades 3-8 guideline: 22-24

Grade Level	Proj. 2018-19	Sherwood Middle			Oak Middle			High School			Preschool Programs			
		Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Program	Students	CR/Sect.	Avg.
Grade 5	489	489	20	24							Parker Rd.	155	6/14	11
Grade 6	479	479	20	24							Little Col. (SHS)	30	1/2	15
Grade 7	517				517	20	26				Wesleyan Ter.	56	2/6	9
Grade 8	504				504	20	25							
Grade 9	475							475	NA	NA				
Grade 10	462							462	NA	NA				
Grade 11	511							511	NA	NA				
Grade 12	426							426	NA	NA				
		School Avg./Class 24			School Avg./Class 26			School Avg./Class NA			School Avg./Class 11			
Totals	3,863	968	40		1,021	40		1,874	NA	NA	241			

In-District Total K-12	6,074
In-District Total PreK-12	6,315

Town Manager Projection for K-12=5,995

NESDEC Projection for K-12= 6,027, NESDEC Projection PreK-12=6,264

SHREWSBURY PUBLIC SCHOOLS
PROJECTED ENROLLMENT and GRADE CONFIGURATION: 2018-2019
As of November 14, 2017

- Town Manager's Projection for K-12 is 5,989
- NESDEC projection for K-12 is 6,036; NESDEC projection for PreK-12 is 6,268

SHREWSBURY PUBLIC SCHOOLS
PROJECTED ENROLLMENT and GRADE CONFIGURATION: 2018-2019
As of November 14, 2017-Plan B

Grade Level	Proj. 2018-19	Beal			Coolidge			Floral Street			Paton			Spring St.		
		Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.	Students	Clsrms/Sect	Avg.
HDK	228	228	6/12	19												
FDK	169	64	3	21	42	2	21				21	1	21	42	2	21
Grade 1	414	73	4	18	91	4	23	109	5	22	75	4	19	66	3	22
Grade 2	450				114	5	23	197	9	22	64	3	21	75	4	19
Grade 3	450				76	4	19	218	9	24	80	4	20	76	4	19
Grade 4	500				101	4	25	203	9	23	93	4	23	103	4	26
Total K	397															
Total 1-4	1814	School Avg./Class 19			School Avg./Class 22			School Avg./Class 23			School Avg./Class 21			School Avg./Class 21		
Totals	2,211	365	19		424	19		727	32		333	16		362	17	

-Generally used the higher amount projected between Town Manager and NESDEC

Beal: Increase HDK sections from 8 to 12. Decrease FDK sections from 6 to 3. Grade 1 classrooms increase from 3 to 4.

Coolidge: Decrease Grade 1 classrooms from 5 to 4 classrooms and Increase Grade 2 classrooms from 4 to 5 classrooms

Floral St.: Decrease Grade 1 classrooms from 6 to 5 classrooms; Increase Grade 3 classrooms from 8 to 9 c;classrooms

Paton: Increase Grade 1 from 3 to 4 classrooms. Decrease Grade 2 from 4 to 3 classrooms

Spring St.: Decrease Grade 1 from 4 to 3 classrooms; Increase Grade 4 from 3 to 4 classrooms

School Committee class size guidelines:

Kindergarten guideline: 17-19

Grades 1-2 guideline: 20-22

Grades 3-8 guideline: 22-24

Grade Level	Proj. 2018-19	Sherwood Middle			Oak Middle			High School			Preschool Programs			
		Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Program	Students	CR/Sect.	Avg.
Grade 5	489	489	20	24							Parker Rd.	155	6/14	11
Grade 6	479	479	20	24							Little Col. (SHS)	30	1/2	15
Grade 7	517				517	20	26				Wesleyan Ter.	56	2/6	9
Grade 8	504				504	20	25							
Grade 9	475							475	NA	NA				
Grade 10	462							462	NA	NA				
Grade 11	511							511	NA	NA				
Grade 12	426							426	NA	NA				
		School Avg./Class 24			School Avg./Class 26			School Avg./Class NA			School Avg./Class 11			
Totals	3,863	968	40		1,021	40		1,874	NA	NA	241			

In-District Total K-12	6,074
In-District Total PreK-12	6,315

Town Manager Projection for K-12=5,995

NESDEC Projection for K-12= 6,027, NESDEC Projection PreK-12=6,264

SHREWSBURY PUBLIC SCHOOLS
PROJECTED ENROLLMENT and GRADE CONFIGURATION: 2018-2019
As of November 14, 2017-Plan B

- Town Manager's Projection for K-12 is 5,989
- NESDEC projection for K-12 is 6,036; NESDEC projection for PreK-12 is 6,268

2018-2019 ENROLLMENT PROJECTIONS

	TM Projection	NESDEC Projection	School Dept Projected 18-19	17-18 Actuals	Diff Btwn Projected and Current Actuals
Preschool	na	237	241	236	5

	TM Projection	NESDEC Projection	School Dept Projected 18-19	17-18 Actuals	Diff Btwn Projected and Current Actuals
Kindergarten	397	374	397	354	43
Grade 1	404	414	414	424	-10
Grade 2	450	447	450	437	13
Grade 3	447	450	450	476	-26
Grade 4	492	496	500	481	19
Grade 5	486	489	489	464	25
Grade 6	470	479	479	503	-24
Grade 7	513	511	517	493	24
Grade 8	497	504	504	516	-12
Grade 9	468	468	475	451	24
Grade 10	456	460	462	513	-51
Grade 11	511	509	511	429	82
Grade 12	424	426	426	439	-13
Totals K-12	6015	6027	6074	5980	94

Totals PreK-12	6264	6315	6216	99
-----------------------	-------------	-------------	-------------	-----------

	School Dept Projected 18-19	17-18 Actuals	Diff Btwn Projected and Current Actuals
Parker Rd.	241	236	5

Beal	347	309	38
Coolidge	424	413	11
Floral	745	750	-5
Paton	333	342	-9
Spring	362	358	4
Sherwood	968	967	1
Oak	1021	1009	12
High School	1874	1832	42
Totals	6315	6216	99