SHREWSBURY PUBLIC SCHOOLS 100 MAPLE AVENUE SHREWSBURY, MASSACHUSETTS

MINUTES OF SCHOOL COMMITTEE WORKSHOP PRINCIPAL'S CONFERENCE ROOM, SHREWSBURY HIGH SCHOOL

MARCH 17, 2014

Workshop convened at 6:08 PM.

Present: Ms. Sandra Fryc, Chairperson; Mr. John Samia, Vice Chairperson; Mr. Jason Palitsch, Secretary; Ms. Erin Canzano; Dr. B. Dale Magee; Dr. Joseph Sawyer, Superintendent of Schools; Ms. Mary Beth Banios, Assistant Superintendent of Schools; Ms. Barbara Malone, Director of Human Resources; Mr. Liam Hurley, Director of Business Services; Ms. Melissa Maguire, Director of Special Education and Pupil Personnel; and Mr. Jonathan Green, Director of Instructional Technologies.

Issue: Fiscal Year 2015 Budget

Discussion: Dr. Sawyer updated the committee with regard to a revised FY15 budget proposal. Dr. Sawyer's proposal reflected a total FY15 budget request of \$58,728,708, as compared with a \$59,840,082 request outlined in January. Members of the senior leadership team each provided the committee with updates regarding the revised budget proposal as it related to their own departments. The committee asked clarifying questions held a discussion relative to the revised proposal; there was general consensus that the revised proposal was the appropriate way to move forward.

Issue: New Business

Discussion: The committee held a general discussion relative to the FY15 budget, and reached a general consensus that the budget hearing scheduled for March 26th should be cancelled. A consensus was also reached that an additional School Committee meeting be scheduled for April 9th.

Motion to adjourn for the evening: Ms. Canzano; Second, Mr. Samia. Roll Call Vote: Dr. Magee, yes; Ms. Canzano, yes; Mr. Palitsch, yes; Mr. Samia, yes; Ms. Fryc, yes.

Adjournment occurred at 7:48 PM.

Respectfully submitted,

Jason Palitsch Secretary

Addendum: Document outlining changes to proposed FY15 budget