## Shrewsbury High School Class Size Report



Fall 2016

## Enrollment

Enrollment 2007-08 through 2016-2017


## Diversifying Student Populations

88 students registered during the summer through 10/1/2016

## 56 students from within Massachusetts

14 students from states other than Massachusetts:
$\begin{array}{ll}\text { Arkansas } & \text { New York } \\ \text { California } & \text { Rhode Island } \\ \text { Colorado } & \text { Ohio } \\ \text { Connecticut } & \text { Tennessee } \\ \text { Florida } & \text { Texas } \\ \text { New Hampshire } & \end{array}$

## Diversifying Student Populations

88 students registered during the summer through 10/1/2016

3 students previously home-schooled
15 students from countries other than the United States:
Brazil Northern Mariana Islands
Ghana
Haiti
Israel
Nigeria
Puerto Rico
Qatar
Turkey
Venezuela

## Building Capacity

| \# of available rooms in each hallway <br> English <br> hallway |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | Social <br> Science <br> hallway | Math <br> hallway | Science <br> hallway | Foreign <br> Language <br> hallway |  |
| Period 1 | 0 | 0 | 0 | 2 | 2 |
| Period 2 | 2 | 1 | 2 | 0 | 0 |
| Period 3 | 0 | 3 | 1 | 0 | 0 |
| Period 4 | 0 | 2 | 1 | 0 | 0 |
| Period 5 | 0 | 1 | 0 | 0 | 0 |
| Period 6 | 0 | 0 | 1 | 3 | 3 |
| Period 7 | 0 | 0 | 0 | 0 | 0 |
| Hallways <br> filled to <br> xx\% | $98 \%$ | $93 \%$ | $96 \%$ | $95 \%$ | $94 \%$ |

## Enrollment vs. Teaching FTEs



## Academic Student-Teacher Ratio



## Academic Departments



## School Counselor Caseloads

Counselor Caseloads 2007-08 through 2016-2017


## Average Class Size

| Department | $2015-2016$ | $2016-2017$ |
| :--- | :---: | :---: |
| English | 20.2 | 21.2 |
| Engineering | 19.1 | 20.5 |
| Family \& Consumer Science | 22.1 | 22.5 |
| Foreign Language | 20.3 | 20.3 |
| Health | 24.1 | 27.5 |
| Instructional Technology | 11.0 | 12.0 |
| Mathematics | 20.3 | 22.3 |
| Physical Education | 24.8 | 24.8 |
| Science | 20.3 | 21.4 |
| Social Science | 21.7 | 24.5 |
| Visual Arts | 16.9 | 17.9 |

## Teachers' Caseloads

| Teachers' <br> Caseload: <br> Average Class <br> Size | $2013-2014$ <br> (three years <br> ago) | 2015-2016 <br> (last school <br> year) | 2016-2017 <br> (current school <br> year) |
| :---: | :---: | :---: | :---: |
| $<=21.0$ | $19 \%$ | $67 \%$ | $37.3 \%$ |
| $>21.0$ | $81 \%$ | $33 \%$ | $62.7 \%$ |

## Considerations of Increased Enrollment

- Gains
- Reduced class size and teacher caseloads
- Increased opportunity and support for ELL and Special Education students
- Compliance with National Safety Standards for Science
- Minimal expansion of elective programming
- Reduced Counselor caseloads to conform with ACA guidelines
- Maintaining gains
- Increase FTE's to accommodate continued enrollment growth


## Questions?



