



Karen Isaacson
Director of Extended Learning

Extended Learning

- **Extended School Care**
- **Summer enrichment programs**
- **Elementary ASAP**
- **Vacation week programs**



ESC Growth in Enrollment

Program	2015	2017	GROWTH
Beal AM	20	25	+5
Beal PM	35	45	+10
Coolidge AM	50	57	+7
Coolidge PM	56	64	+8
Floral AM	54	54	
Floral PM	95	104	+9
Paton AM	36	53	+17
Paton PM	48	61	+13
Spring AM	24	32	+8
Spring PM	47	63	+16
Sherwood	90	95	+5
TOTAL FTE:	555	653	+98



ESC Employees

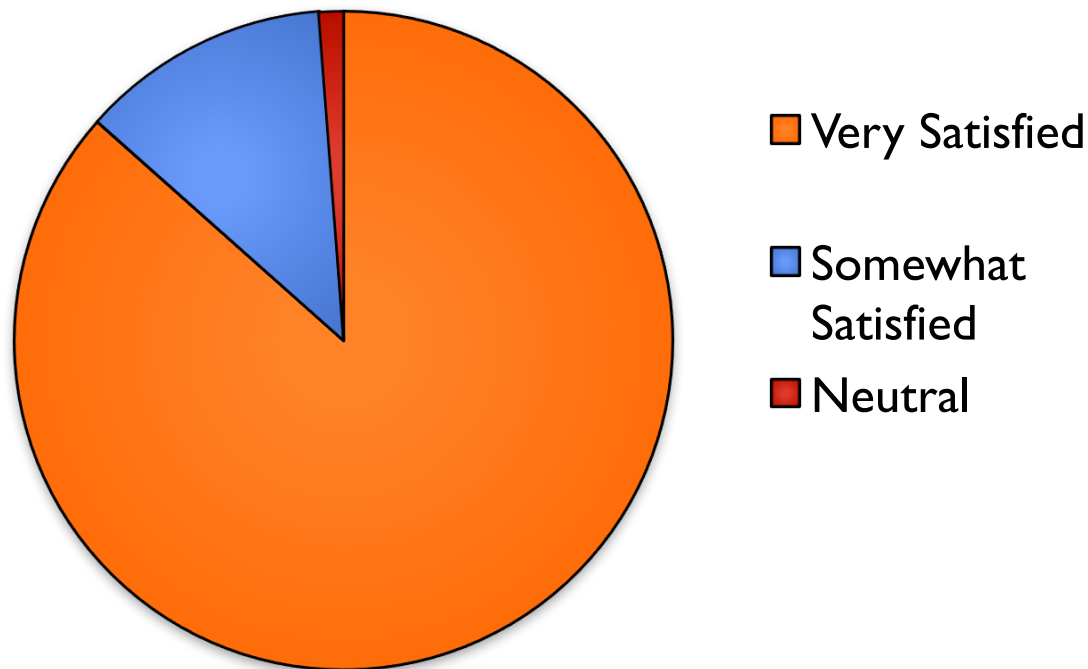
	#Staff per day	Student FTE
Beal AM	3	25
Beal PM	7	45
Coolidge AM	6	57
Coolidge PM	7	64
Floral AM	6	54
Floral PM	11	104
Paton AM	5	53
Paton PM	6	61
Spring AM	3	32
Spring PM	7	63
Sherwood	11	95
Aides	7	
Admin	2	
TOTAL:	81	653



ESC Parent Satisfaction

June 2016

Overall Satisfaction with ESC



Local Rate comparison

Town/program	Monthly rate
YMCA	\$520
Marlborough (private)	\$435
Westborough (school)	\$424
Southborough (non-profit)	\$409
Private in Shrewsbury	\$400 (\$99 per week)
Northborough (non-profit)	\$390
Nashoba (school)	\$360
State reimbursement rate	\$345
St. Mary's – Shrewsbury	\$270
SPS	\$260
Hudson (non-profit)	\$250



Financial Perspective

- ESC rates have been steady for 5 years
- Revenue no longer covers expense
- Cost of supplies, food steadily rising
- Larger number of families qualify for financial assistance
- Rising number of students needing support



Rate History & Recommendation

2007

\$226/month (after school)

\$102/month (before school)

2012 – 15% increase

\$260/month (after school)

\$118/month (before school)

2017 – 3% increase

\$268/month (after school)

\$122/month (before school)

Prices reflect 5-day rates. 2, 3 & 4-day rates are also available



*Extended
Learning*

New Programs

Elementary ASAP

(After School Activities Program)

- Weekly enrichment activities taught by SPS employees
- Four sessions (6 weeks each) offered throughout the year
- 648 students participated in 58 classes this year
- Parent fees (\$40 per class) cover expenses



April Vacation S.T.E.A.M. Program

- Week long enrichment classes taught by SPS employees
- Focus on Science, Technology, Engineering, Art and Mathematics
- 11 morning classes and 7 afternoon classes
- 200 participants
- Positive feedback from parents
- Plans to expand to both February and April next year



Summer Extended Day

- Available at both Elementary and Middle School
- Increased Enrollment in afternoon program
 - 2015 – 70 students per week
 - 2017 – 115 students per week
- Added early drop off in 2016



2017-2018 Goals

- Offer vacation programming in February and April. Expand Class offerings.
- Improve communication around enrichment activities. Consolidate information on the website, add social media component.
- Accept Electronic Payments



Questions?