

FY17 Proposed Budget Development Calendar



Purpose

- Set the major milestones and timeline for development of the FY17 budget.
- Factors in known meeting schedules and release of key information from state and local governments.
- Can be amended as necessary to accommodate our needs.



FY17 Proposed Budget Calendar

Date	Event/Action
8/26/2015	School Committee Workshop. Discuss Draft Calendar.
September	Administration begins development of Level-Services Budget with known/estimated cost forecasting.
9/9/2015	Finalize Budget Calendar
9/23/2015	Discussion: School Committee FY17 Budget Priorities and Guidelines
October	Review Budget Development Timeline with SLT, DLT, School Councils
10/7/2015	Vote School Committee Guidelines and Fiscal Policies
12/9/2015	Budget Workshop



FY17 Proposed Budget Calendar

Date	Event/Action
1/6/2016	Presentation of Superintendent's Budget Recommendation to School Committee
1/20/2016	Special Education Budget Presentation
1/27/2016	Gov. Baker Releases his State Budget. State aid figures to Shrewsbury included.
January 29 th	Town Manager Releases Initial Town-wide Budget Recommendation
2/3/2016	Curriculum and Instruction Budget Presentation
2/24/2016	-Technology Budget Presentation -Public Hearing
3/5/2016	Finance Committee Hearing [Saturday morning]



FY17 Proposed Budget Calendar

Date	Event/Action
3/30/2016	Budget Workshop
4/6/2016	School Committee Vote FY17 Budget Recommendation for Town Meeting
5/11/2016	Budget Workshop [preparation for Town Meeting]
May 16,18,19	Annual Town Meeting
July	State Legislature Finalizes State Budget-Final State Aid Figures Determined. Adjust budget plans as necessary.