

FY24 updated grants for SC- 12.20.23

Grant	Fund Code	FY20	FY21	FY22	FY23	FY24	1 Year Difference	5 Year Difference	Federal [F] or State [S]
COVID Relief School Opening Program Grant	102	\$0	\$1,390,050	\$0	\$0	\$0	\$0	\$0	F
School Admin EBT REIM Grant	103	\$0	\$0	\$5,526	\$0	\$0	\$0	\$0	S
Supplemental Funding for Pooled Testing Grant	108	\$0	\$73,433	\$0	\$0	\$0	\$0	\$0	F
CARES ACT (ESSER) Emergency Relief Fund Grant (Note: All Funds Expended)	113	\$0	\$162,060	\$0	\$0	\$0	\$0	\$0	F
CARES ACT (ESSER II) Emergency Relief Fund Grant (Note: All Funds Expended)	115	\$0	\$557,280	\$0	\$0	\$0	\$0	\$0	F
CARES ACT (ESSER III) Emergency Relief Fund Grant	119	\$0	\$0	\$1,229,980	\$0	\$0	\$0	\$0	F
DESE Chronic Absenteeism State Set-Aside Grant	CFDA 84.425U	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	F
COVID Relief/Prevention Grant	127	\$0	\$218,950	\$0	\$0	\$0	\$0	\$0	S
Teacher Quality Grant (Title IIA)	140	\$88,047	\$79,201	\$81,964	\$79,830	\$83,701	\$3,871	-\$4,346	F
High Quality Instructional Materials Purchase Grant	165	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	F
English Language Acquisition (Title III)	180	\$27,071	\$29,983	\$27,298	\$28,292	\$38,097	\$9,805	\$11,026	F
Proficiency-Based Outcomes in Languages Other than English	189	\$0	\$0	\$0	\$9,460	\$0	(\$9,460)	\$0	S
Special Support Earmark Grant (COVID)	192	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	S
Special Support Earmark III	197	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	S
Special Education Entitlement Grant-IDEA	240	\$1,540,147	\$1,633,419	\$1,634,681	\$1,674,809	\$1,784,122	\$109,313	\$243,975	F
ARP - IDEA	252	\$0	\$0	\$390,954	\$0	\$0	\$0	\$0	F
Significant Disproportionality in Special Education Improvement Grant	258	\$8,000	\$5,645	\$0	\$0	\$0	\$0	-\$8,000	F
Early Childhood-Special Education	262	\$34,801	\$35,236	\$35,617	\$38,041	\$39,067	\$1,026	\$4,266	F
ARP - IDEA- Early Childhood	264	\$0	\$0	\$36,429	\$0	\$0	\$0	\$0	F
Special Education Program Improvement Grant	274	\$0	\$32,597	\$0	\$0	\$38,702	\$38,702	\$38,702	F
Early Childhood-Special Education Entitlement	298	\$0	\$4,359	\$0	\$0	\$0	\$0	\$0	F
ARP - Homeless Children & Youth II	302	\$0	\$0	\$6,372	\$0	\$0	\$0	\$0	F
Education for Disadvantaged Children (Title I) *	305	\$197,018	\$172,933	\$184,552	\$186,584	\$195,716	\$9,132	-\$1,302	F
Student Support & Acad Enrichment	309	\$13,457	\$14,349	\$11,764	\$13,205	\$13,673	\$468	\$216	F

FY24 updated grants for SC- 12.20.23

Improving Student Access to Behavioral & Mental Health Services	336	\$90,000	\$0	\$0	\$0	\$0	\$0	-\$90,000	S
ARP - Homeless Emergency Support**	344	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$46,000	F
High School Voter Registration Grant	575	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	S
MyCAP Development and Implementation Grant	598	\$0	\$0	\$0	\$0	\$5,500	\$5,500	\$5,500	S
Safer Schools & Communities Initiative	629	\$70,000	\$50,000	\$0	\$0	\$0	\$0	-\$70,000	S
Instructional Leadership Institute Participant Stipends Grant	654	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000	F
Comprehensive School Health Services & Workforce Investment Program	929	\$100,000	\$100,000	\$200,000	\$200,000	\$100,000	(\$100,000)	\$0	S
Mask Reim C.22 of Acts 2022	930	\$0	\$0	\$0	\$7,139	\$0	(\$7,139)	\$0	S
Expanded Homeless Shelter funding Program ***	997	\$0	\$0	\$0	\$102,128	\$861,120	\$758,992	\$861,120	S
Totals		\$2,168,541	\$4,587,495	\$3,895,137	\$2,339,488	\$3,468,698	\$1,129,210	\$1,300,157	
							32.55%	59.96%	

* Fluctuations in annual Title 1 funding [State Code 305] are due to changes in Shrewsbury's "students in poverty level" that go over or under the 5% threshold.

When we are at 5% or greater, we receive an additional allocation of funding. When we fall below 5%, we do not receive the additional funding.

**DESE provides \$1,000 per student housed in an emergency shelter for initial district costs

*** Quarterly reporting enrollment is required to DESE - funding received is \$104 per student per day; FY24 is projected based on current enrollment