

Excerpt from October 6, 2023 Special Town Meeting Warrant Proposed Investments in School Building Capital Improvements

ARTICLE 3

To see if the Town will vote to borrow, raise and appropriate or transfer from available funds in the Treasury such sums of money as may be deemed necessary to fund the costs associated with amending the Fiscal Year 2024 General Capital Budget, or take any other action in relation thereto.

PROPOSED MOTION

I move that the Town raise and appropriate the sum of \$350,000 from taxation to fund the costs associated with capital improvement projects for Fiscal Year 2024 as follows:

DEPARTMENT	CATEGORY	PROJECT/INITIATIVE/ITEM	AMOUNT
Public Buildings	Buildings & Facilities	School Buildings HVAC	\$250,000
Public Buildings	Buildings & Facilities	Building Security School & Muni	\$35,000
IT	Information & Technology	Hardware	\$65,000
TOTAL			\$350,000

DESCRIPTION

The School HVAC project will add temporary HVAC-cooling to upper floor rooms at School Buildings that will service the school for the next five to seven years. The Building Security project for both the School and Municipal offices will add enhanced security systems to the offices and exterior building features.

Recommended by the Finance Committee 7-0