

School Committee Meeting Book

> April 10, 2024 7:00 pm

**Town Hall -100 Maple Avenue Selectmen's Meeting Room** 



# AGENDA April 10, 2024 7:00pm Town Hall—Selectmen's Meeting Room 100 Maple Avenue

<u>Items</u>		Suggested time allotments
I.	Public Participation	7:00 - 7:05
II.	Chairperson's Report & Members' Reports	
III.	Superintendent's Report	
B.	Time Scheduled Appointments: SHS Student Advisory Committee: Report Clinical Services: Report School Nursing: Report	7:05 – 7:20 7:20 – 7:50 7:50 – 8:15
V.	Curriculum	
VI.	Policy	
VII. A.	Finance & Operations FY24 Budget Update	8:15 - 8:30
VIII.	Old Business	
IX.	New Business	
X.	Approval of Minutes	8:30 - 8:35
XI.	Executive Session $C_{\rm L} = 200.521(c)(7)$ ([4])	8:35 – 9:15

A. For the purpose of addressing G.L. c. 30A, § 21(a)(7) "[t]o comply with, or act under the authority of, any general or special law or federal grant-in-aid requirements" ("Purpose 7"), Open Meeting Law, G.L. c. 30A, §§ 22(f), (g) – for the purpose of reviewing, approving, and/or releasing executive session minutes.

B. For the purpose of addressing G.L. c. 30A, § 21(a)(3) "to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect of the bargaining or litigating position of the public body and the chair so declares" ("Purpose 3")



- the Shrewsbury Education Association Units A and/or B, the Shrewsbury Paraprofessional Association, and/or the Cafeteria Workers Association

C. For the purpose of addressing G.L. c. 30A, § 21(a)(2) "to conduct strategy sessions in preparation for negotiations with nonunion personnel or to conduct collective bargaining sessions or contract negotiations with nonunion personnel" – non-union clerical and support staff and/or administrators. ("Purpose 2")

XII. Adjournment

9:15

Next regular meeting: April 24, 2024



## ITEM NO: I Public Participation

### MEETING DATE: 04/10/24

### SPECIFIC STATEMENT OR QUESTION:

Will the School Committee hear thoughts and ideas from the public regarding the operations and the programs of the school system?

### BACKGROUND INFORMATION:

Copies of the policy and procedure for Public Participation are available to the public at each School Committee meeting.

## ITEM NO: II. Chairperson's Report/Members' Reports

### SPECIFIC STATEMENT OR QUESTION:

Will the School Committee hear a report from the Chairperson of the School Committee and other members of the School Committee who may wish to comment on school affairs?

### BACKGROUND INFORMATION:

This agenda item provides an opportunity for the Chairperson and members of the Shrewsbury School Committee to comment on school affairs that are of interest to the community.

STAFF AVAILABLE FOR PRESENTATION: School Committee Members Ms. Sandra Fryc, Chairperson Ms. Erin Boucher, Vice Chairperson Mr. Jon Wensky, Secretary Ms. Lynsey Heffernan, Committee Member Ms. Rachel Sharifipour, Committee Member

## ITEM NO: III. Superintendent's Report

## SPECIFIC STATEMENT OR QUESTION:

Will the School Committee hear a report from Dr. Joseph M. Sawyer, Superintendent of Schools?

#### BACKGROUND INFORMATION:

This agenda item allows the Superintendent of the Shrewsbury Public Schools to comment informally on the programs and activities of the school system.

STAFF AVAILABLE FOR PRESENTATION: Dr. Joseph M. Sawyer, Superintendent of Schools

## ACTION RECOMMENDED FOR ITEMS I, II, & III:

That the School Committee accept the report and take such action as it deems in the best interest of the school system.



# ITEM NO: IV. Time Scheduled Appointments:MEETING DATE:04/10/24A. SHS Student Advisory Committee: Report04/10/24

# BACKGROUND INFORMATION:

Under the Massachusetts Education Reform Act, school districts are required to have a Student Advisory Committee (SAC), consisting of five high school students who are elected by the student body. The SAC is required to meet with the School Committee during the year to review various issues of concern to the student body. Mr. Andrew Smith, Shrewsbury High School (SHS) social sciences teacher, serves as the faculty advisor to the SAC. The agenda for the SAC report is enclosed.

## **ACTION RECOMMENDED:**

That the School Committee accept the report and take such action as it deems in the best interest of the school system.

STAFF & STUDENTS AVAILABLE FOR PRESENTATION:

Mr. Andrew Smith, SHS Teacher and Faculty Advisor to the SAC Mr. Todd Bazydlo, SHS Principal Students: Siri Ural, Class of 2024, Chair Noah Csank, Class of 2025 Venkata Duggireddy, Class of 2024 Aanya Gupta, Class of 2024 Caroline Strickland, Class of 2025

# Student Advisory Committee Agenda for the School Committee on April 10<sup>th</sup>, 2024

## I. Student Life

With the school year well into the second semester, the student body is getting ready for the end of the year.

- a) Student General Feelings
- b) Course Selection
- c) Overcrowding

# II. Co-curriculars

SHS students have had a great time getting involved with co-curriculars outside of school.

- a) Sports
- b) Speech and Debate
- c) HOSA/DECA
- d) Science Fair

# III. Events at SHS

Students have been finding ways to strengthen the SHS community through different events.

- a) Class Events
- b) Musical
- c) Coffeehouse
- d) Black History Assembly
- e) Asian Culture Night

Thank you for your continuous support of the SAC.

Respectfully submitted,

Siri Ural Chairperson

Aanya Gupta, Venkata Duggireddy, Noah Csank, and Caroline Strickland SAC Members



# ITEM NO: IV. Time Scheduled Appointments: B. Clinical Services: Report

MEETING DATE: 04/10/24

## BACKGROUND INFORMATION:

Ms. Belsito, Ms. Bartlett, Ms. Millett, and Ms. Bradley will provide an update regarding the mental and behavioral health of students at Shrewsbury Public Schools and be available to answer questions from the Committee. The enclosed report includes information on key areas of responsibility, mental health trends, department data analysis, staffing, training, and community partnerships.

# **ACTION RECOMMENDED:**

That the School Committee hear the report and take such action as it deems in the best interest of the school system.

STAFF AVAILABLE FOR PRESENTATION:

Margaret M. Belsito, Assistant Superintendent for Student Services Meghan Bartlett, Assistant Director Special Education Jamie Millett, Director of Mental Health and Counseling Nicole Bradley, Clinical Coordinator



Special Education and Pupil Personnel Department Mental and Behavioral Health Report to the Shrewsbury School Committee April 10, 2024

# Jamie Millett, MSW, LICSW Director of Mental Health and Counseling

# "There is no normal life that is free of pain. It's the very wrestling with our problems that can be the impetus for our growth." — Fred Rogers

The Special Education and Pupil Personnel Department continues to prioritize equity and access for all students. This ongoing work has ensured that the Shrewsbury Public Schools continues to meet high expectations with efficient and thoughtful resources and programs to meet the needs of all learners. Student mental health is a shared responsibility and commitment for all members of the school community. Everyone is included in a community of care and compassion with equitable implementation of all efforts to promote and protect mental health.

# Key Areas of Responsibilities

The Clinical Department in Shrewsbury Public Schools (SPS) plays a vital role in promoting the well-being of students and creating a supportive environment for academic success. The following highlights the areas of key impact.

- I. Comprehensive Support Services: The Clinical Department offers a range of services including whole class, small group, and individual mental health services. This ensures that students with varying needs receive appropriate support.
- II. Data-Driven and Evidence Based Interventions: The team utilizes student data to design individualized interventions, which allows for targeted support tailored to each student's needs.

- III. Crisis Response: The department is an integral part of the district crisis team, indicating preparedness to support schools and students in times of student, family, and community crises.
- IV. Collaboration with Partners: Collaboration with various community partners strengthens the social, emotional, and behavioral health support available to students using a wrap-around approach.
- V. Commitment to Safe and Supportive Environments: The district is committed to creating safe and supportive learning environments where mental health is valued, and trusted adults are readily available to support students.
- VI. Recognition of the Connection between Well-being and Academic Success: There's an acknowledgment of the critical connection between social, emotional, and behavioral health and academic success. This holistic approach recognizes that student well-being is fundamental to their ability to thrive academically.
- VII. Impact on Student Engagement and Success: Social, emotional, and behavioral health support positively impacts various aspects of student development including engagement, learning ability, self-advocacy, self-esteem, relationship-building skills, and decision-making abilities.
- VIII. DESE Social, Emotional, Mental Health Grant (311) SEL: SPS was awarded a competitive grant of \$22,855 to support enhanced professional development. This fiscal year we targeted evidence-based Tier 2 interventions: Cognitive Behavioral Therapy, <u>TRAILS to Wellness</u>; and alternatives to discipline: <u>Collaborative Problem Solving</u>, Restorative Circles. Next fiscal year SPS will participate in a pilot of <u>Character Strong Tier 2 curriculum</u>.

# 2023 Regional Youth Health Survey (RYHS) Trends

The RYHS is heavily modeled after the national Centers for Disease Control and Prevention Youth Risk Behavior Surveillance System that is tailored to meet the needs of the school district. The questionnaire is designed to gather information on the important issues facing youth in the town of Shrewsbury and towns and cities in the Central Massachusetts Regional Public Health Alliance (CMRPHA) district. Topics include substance use, violence and safety, dietary behavior, and sexual health. This is the fifth iteration of the RYHS at Oak Middle and Shrewsbury High School (2015, 2017, 2019, 2021, 2023).

The RYHS was made possible through partnerships with the Shrewsbury Public Schools, the Worcester Division of Public Health, the UMass Prevention Research Center and the Daniel's Foundation. Participation in the survey is voluntary, which research has found increases the likelihood that students respond truthfully.

The 2023 Regional Youth Health Survey (RYHS) data trends from Shrewsbury High School (SHS) and Oak Middle School align with the national statistics. At SHS 23% students and 16% of Oak students reported feeling sad or hopeless almost every day which impacted their usual

activities while 9% of SHS students and 9% of Oak students had seriously considered attempting suicide during the 12 months prior. Another 6% of SHS students had made a plan about how they would attempt suicide. At the time of the survey, 3% of Oak students had reported trying to kill themselves at some point in their lifetime. 9% of Oak students and 10% of SHS students reported in the past twelve months engaging in self injurious behavior and attempts to hurt or injure themselves on purpose without wanting to die.

It is clear that schools play a vital role in helping children and adolescents feel safe and secure by connecting students to vital services. Recent CDC data supports that when youth feel connected to school they are less likely to experience poor mental health, sexual health risks, substance abuse, and violence.

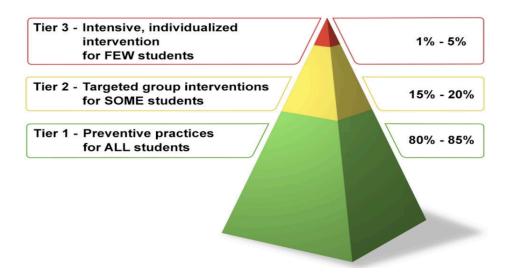
# Shrewsbury Public Schools Clinical Department Data Analysis

# Multi-Tiered Systems of Support (MTSS)

The Shrewsbury Public Schools Clinical Department consists of 35 FTE clinicians which include School Psychologists, School Adjustment Counselors, Clinical Coordinators (who are Board-Certified Behavior Analysts, or BCBAs), and a District Social Worker. A collaborative approach is taken when working with students presenting with mental health, emotional, social, and/or behavioral challenges. School teams consisting of school psychologist(s), school counselor(s), school adjustment counselor(s), administrators, educators, and consultation with the Director of Counseling and Mental Health Services, Clinical Coordinators, and District Social Worker, work together to identify students with targeted needs and provide recommendations, interventions, and support to closely monitor cases and student well-being.

## Tier 1 Supports

All students access Tier 1 social emotional learning instruction. The district has adopted Character Strong and Advisory as a general education curriculum to be explicit and intentional with this topic. Tier 1 support may also include a clinical staff member helping to support whole group instruction or help create a targeted lesson within the classroom based upon teacher observation or concern.



## Universal Screeners

Screening is a Tier 1 process for helping staff gather data on student needs, and then using the data and information to plan supports and interventions for students to improve their well-being and functioning in school. Screening helps staff be more proactive than reactive in supporting student success and well-being. The screening in social, emotional, and behavioral functioning is a brief rating scale completed by the student. This information is helpful to us to make effective plans at the whole schools, class, and individual level.

Mental health screeners assess the overall psychological well-being and ability to cope with symptoms that may impact a student's ability to succeed and learn. Social emotional learning screeners focus on teaching students skills and competencies such as self-awareness, self-management, social awareness, relationship skills, and responsible decision-making, which are important for students to participate and interact effectively with others in both academic and personal settings. Both mental health and SEL are important aspects of student well-being and success in education.

Families have the option of not having their child participate in the mental health or social and emotional screening processes. Letters are sent to all families which includes the ability to opt their child out of participating. For mental health screeners, the letter outlines to guardians that they will be notified in the event of a safety concern or if their child scores in the clinically elevated range. Guardians are encouraged to reach out to their child's counselor if they wish to discuss their child's responses. Students may choose not to answer any or all of the screening questions. Results are confidential but are not anonymous as emails will be collected with receipt of response.

Below highlights how the district has outlined the specific grade levels to annually assess using a universal social and emotional learning screener and multiple universal mental health screeners.

	РК	К	1	2	3	4	5	6	7	8	9	10	11	12
SBIRT/ CRAFFT														
SOS/ BSAD														
GAD-7														
PSWQ-C						Spring 2024 Pilot								
PANORAMA: STUDENT SEL														

CRAFFT: adolescent substance abuse BSAD: brief screen for adolescent depression GAD-7: generalized anxiety symptom screener PSWQ-C: penn state worry questionnaire for children PANORAMA STUDENT SEL: social awareness, self-efficacy, emotional regulation

## Panorama Student SEL

In Grades 3 through 12, students participate in a social emotional screener through <u>Panorama</u> <u>Education</u>. Panorama helps schools and districts transform their approach to education, so that every student thrives in school, every student benefits from an excellent education, and every student graduates prepared with the knowledge, skills, and mindsets they need to thrive in the modern, ever-changing world. SPS uses the Panorama surveys to gain information about students' competencies in the areas of emotional regulation, self-efficacy, and self-advocacy as well as the domains of cultural awareness and sense of belonging.

## SBIRT: Screening, Brief Intervention and Referral to Treatment

Mental health screening tools assess the burden of psychological symptoms that may interfere with a student's ability to succeed and learn. Grades 7 and 10 participate in SBIRT utilizing the CRAFFT (Car, Relax, Alone, Forget, Friends, Trouble) tool to assess adolescent substance abuse. CRAFFT is administered by school adjustment counselors in collaboration with the Nursing Department.

## General Anxiety Disorder 7:GAD-7: Oak Middle School 7th Grade

In the 2022-23 school year the GAD-7 was piloted with 7th grade students as a universal screening tool. This school year, the GAD-7 has continued to be utilized as an evidenced based tool to assess symptoms related to anxiety and depression. Completing the screening is voluntary. If students are deemed at moderate to high risk with symptoms related to anxiety and/or depression, a support staff member will follow-up with the students to provide resources and help identify trusted adults both in and out of school. In January and February of 2024, 405 7th grade students completed the screener. 26 students, 6.42% reported high moderate to severe levels of anxiety and received follow up with a school adjustment counselor. Out of the 26, 10 students opted into a short term, solution

focused Tier 2 group to target anxiety utilizing the TRAILS to Wellness, a Cognitive-Behavioral Therapy (CBT) curriculum.

# Brief Screen for Adolescent Depression:BSAD: Sherwood Middle School (6th Grade), Oak Middle School (8th Grade), & Shrewsbury High School (9-11th Grades)

Signs of Suicide (SOS) curriculum is delivered through Health classes in Grades 6, 8, 9, 10 and 11. SOS is an evidence-based youth suicide prevention program that has demonstrated an improvement in students' knowledge and adaptive attitudes about suicide risk and depression. SOS teaches students how to identify signs of depression and suicide in themselves and their peers, while providing materials that support school professionals, parents, and communities in recognizing at-risk students and taking appropriate action.

As part of the curriculum, students complete the BSAD. School Adjustment Counselors at Oak and SMS and School Adjustment Counselors in collaboration with School Counseling Department at SHS provide follow-up for students who score in a clinically significant range for symptoms of depression within 48 hours. Students who answer "yes" to questions expliciting assessing suicidal ideation in the past four weeks and any prior suicide attempt receive same day follow up by a clinical staff member (School Adjustment Counselor or School Psychologist). The table below includes data on students by level who required additional support based upon their responses.

Grade Level	# of Students Screened	Required Same Day Follow Up: Suicidal Ideation / Attempt	48 Hour Follow Up Elevated Score
6th	308	31 students (10%)	10 students (3%)
8th	388	15 students (9%)	24 students (6%)
9-11th	619	13 students (6%)	23 students (4%)

# Tier 2 and Tier 3 Supports

Based upon data collected and reviewed using universal screeners, identified students may require more instruction and interventions based upon the individual child's current social-emotional and behavioral needs. This does not include replace accessing Tier 1 supports, it is in addition.

This school year, the Clinical Department is utilizing an electronic health record, August Schools. The data analyzed through this platform indicates that for this school year, 3,196 individual students were encountered by a School Adjustment Counselor, School Psychologist, or Clinical Coordinator/BCBA. This accounts for 55% of all students across the district accessing some degree of support from clinical staff. An "encounter" is defined as a consultation,

direct service (i.e. established counseling or social-emotional check in), crisis/emergency intervention, or collateral contact with parent/guardian or outside provider.

Grade Level	8 or more encounters	20 or more encounters	
Elementary School (K-4)	264 students (13%)	88 students (9%)	
Middle School (5-8)	294 students (16%)	122 students (7%)	
High School (9-12)	209 students (11%)	59 students (3%)	

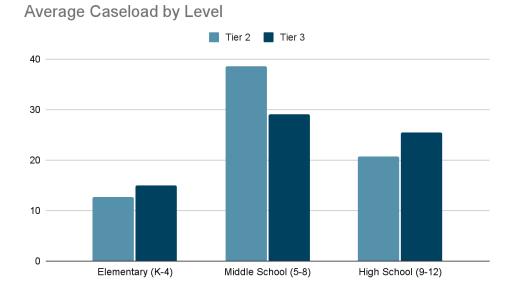
Below is further analysis of the data collected and the level of support students required to maintain their social, emotional, and behavioral well-being.

Tier 2 services are defined as "drop-in" or as-needed counseling support, short term counseling, or short term groups. "Short term" is defined as less than a trimester or 12 weeks. Tier 2 services may be provided by School Counselors (high school only), School Adjustment Counselors (K-12), or School Psychologists (PK-12). These interventions can include all students regardless of disability status.

In planning for this school year, the district partnered with community agencies to strengthen our Tier 2 interventions. During the fall of 2023, clinical staff received training from OpenSky on implementing Cognitive Behavioral Therapy (CBT) interventions in a small group or 1:1 setting. Staff were also introduced to <u>TRAILS to Wellness</u>, a short term evidence based CBT group-based curriculum designed to explicitly target anxiety and depression.

Tier 3 services are defined as scheduled 1:1 counseling sessions, long-term regularly scheduled groups, or intensive case management. These may include students who are eligible for special education services, 504 Accommodation Plans, or general education students. Tier 3 services may be provided by School Adjustment Counselors (K-12), School Psychologists (PreK-12), District Social Worker, or Clinical Coordinator.

The graph below highlights the average caseload sizes for students receiving Tier 2 and Tier 3 services from clinical staff. Please note that data on support from the School Counseling Department (formerly known as the Guidance Counseling Department) at Shrewsbury High School is not included.



Clinical caseloads vary by level. To date, average caseloads per clinician at the elementary school are averaging 12 students at Tier 2 support with an average of 15 students accessing Tier 3 interventions. At the middle school level the average caseload per clinician size is 65 students. Many of these students receive Tier 2 support often in the form of short term counseling or drop-in support. The average Tier 3 long term counseling caseload at the middle school level is 29 students. High school clinical caseloads per clinician are averaging 37 students. The average being 16 students accessing Tier 2 support and 21 students accessing Tier 3.

	Paton	Spring Street	Coolidge	Floral	Beal	SMS	Oak	SHS	
Enrollment	266	281	291	549	662	922	946	1857	
Clinical Staffing	2 FTE 1 SAC 1 Psych	2 FTE 1 SAC 1 Psych	2 FTE 1 SAC 1 Psych	<u>2 FTE*</u> 1 SAC 1 Psych	<u>3 FTE</u> 1 SAC 2 Psych	<u>3 FTE**</u> 3 SAC	<u>5 FTE</u> 4 SAC 1 Psych	<u>6 FTE</u> 4 SAC 2 Psych	

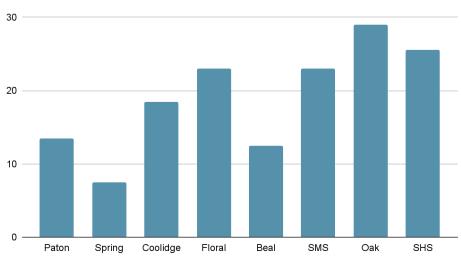
Current Staffing Structure

\*1 open FTE psychologist all year

\*\*1 open FTE psychologist since December SAC-School Adjustment Counselor

Psych-Psychologist

The graph below highlights the average Tier 3 caseload per clinician by building. This data reflects caseloads of building based school adjustment counselors and school psychologists providing substantial direct services.



Avg. Tier 3 Caseload by Building

# BRYT (Bridge for Resilient Youth in Transition) Program: Sherwood, Oak, & SHS

Partnering with The Brookline Center for Community Mental Health, BRYT provides Tier 3 clinical support, academic coordination, family support, and care coordination services to students at Sherwood, Oak Middle, and Shrewsbury High School who are transitioning back to a full schedule after missing extensive amounts of learning due to serious mental health, medical, and/or life transition challenges. BRYT is a short-term, intensive general education program open to students with and without disabilities; its supports are customized to each student's needs. These services pride themselves in being culturally competent, clinically informed, and flexible. Program staff strive to coordinate resources with the wider community, and partner effectively with families, to help each participating student make the most efficient transition possible and finish the school year on track for graduation.

## Core BRYT Services:

- *Direct clinical support to students:* intentional/planned clinical supports that are customized to each student; on-demand supports; crisis intervention where needed.
- *Academic coordination*: direct academic support along with communication with a student's teachers to modify assignments and/or secure direct teacher support as needed for the student to demonstrate sufficient mastery to accrue credits.
- *Family engagement*: consistent, culturally appropriate two-way communication with guardians about student progress needs; provision of support, learning, and leadership opportunities for family members.

• *Care coordination:* consultation and collaboration with all in-school supports and collateral providers available to each student to maximize her/his success.

This school year, BRYT across Sherwood Middle School and Oak Middle School have supported 26 students. This includes 24 new referrals and 7 alumni status students who received BRYT support the previous school year or were discharged and continue to receive support as needed from the BRYT clinician. Of the 24 new referrals, 75% were referred due to mental health related concerns and/or hospitalization.

BRYT at Shrewsbury High School has supported 59 students to date this school year. Approximately 90% of the students referred for BRYT support were due to mental health related concerns. Currently there are 22 students who are actively receiving support of the program.

# Clinical Coordinators

A formalized referral process was updated for staff to access Clinical Coordinator support. Referrals are reviewed by the team of Clinical Coordinators along with consultation with District Social Worker and Director of Counseling and Mental Health Services and appropriate Tiered intervention follow-up is determined. This may include Tier 2 support such as short term consultation or student observation, and/or Tier 3 support such as long term consultation, parents/guardian meetings, functional behavior assessments, or development of behavior support plans. Through April 1, 2024, 80 students received support from a Clinical Coordinator/BCBA support: 37 students in grades K-4, 29 students in grades 5-8, and 14 students in grades 9-12. In addition the RISE Program, our 18-22 year old special education program, receives consultation and support from a Clinical Coordinator/BCBA.

## Clinical Rounds

SPS maintains a contract with Dr. Kim Kusiak, consulting Child and Adolescent Psychiatrist, and a Fellow through the UMass Psychiatry Department. Once a month, Dr. Kusiak and a UMass Fellow meet with clinical staff, administration, teachers, and other support staff to provide clinical consultation for referred student cases. Through April 1, 2024 there have been 18 clinical round referrals.

## District Social Worker

Our District Social Worker has played a vital role in supporting staff, students, and families. The role of the District Social Worker is to provide strategies, interventions, referrals, and wraparound support. Referrals include issues surrounding substance abuse, physical, emotional or sexual abuse, neglect, foster care, violence, pregnancy as well as healthcare, legal services, food, clothing, and housing needs. The District Social Worker also serves as the McKinney Vento Homeless Education Assistance Act point of contact for the district. McKinney Vento is a program that works to ensure enrollment, attendance, and the opportunity to succeed in school for homeless children and youth. This program collaborates with other state agencies and community providers to support homeless families and their students. Shrewsbury has a total of 78 homeless students, of which 59 live in the emergency shelter, with 18 considered "doubled up" as defined by residing with another family temporarily in town.

Grade Level	# of Students
PK-4	40
5-8	17
9-12	14

Total students classified as "homeless" by grade span throughout the academic school year:

This is an ever-moving target as families find secure housing and as more families move into town or are placed into our shelter.

As the foster care point of contact, the District Social Worker is responsible for attending Best Interest Determination meetings with the Department of Children and Families for students in the foster care system, along with collaborating on transportation needs as they arise.

## Emergency Response Services

The clinical staff are trained in assessing student mental and behavioral health and utilizing the District Emergency Mental Health procedure. At times, a student may be struggling with an acute mental and behavioral health need and poses as a threat to harm themselves or others. Emergency services may be called if a student presents with suicidal ideation, suicidal threat, self-injurious or self-harming behavior, or homicidal threat. Staff use Youth Mobile Crisis Intervention (YMCI) or Emergency Mental Health (EMH) in these cases.

Data collected throughout the Clinical Department validates trends of increased demand and need for therapeutic support services within our schools. As of April 1, 2024, 21 students needed inpatient care: 2 at elementary, 8 at middle school, and 11 at high school. Additionally, 12 students attended partial hospitalization or day programs: 1 at elementary, 1 at middle school, and 7 at high school.

This school year, there were 44 incidents where students were recommended by SPS clinical staff for emergency mental health evaluations (13 at elementary, 28 at middle school, and 3 at high school). In 4 elementary and 3 middle school incidents, students required transportation to EMH at UMass via Section 12, completed in partnership with Shrewsbury Police Department

due to perceived serious harm or substantial risk to self or others. Note: These data points exclude students assessed by district clinical staff, where other interventions may have been used, such as safety plans or communication with parents/guardians.

Alleged Child Abuse or Neglect: Department of Children and Families (DCF), 51a All SPS employees are mandated reporters. Massachusetts law requires mandated reporters to immediately make an oral report to the DCF when in their professional judgment they have reasonable cause to believe that a child under the age of 18 years is suffering from abuse and/or neglect. To date, the district has reported 50 cases to DCF. By level 18 cases at the elementary level, 13 cases at the middle school level, and 19 cases at high school level. It is not the responsibility of a school employee to investigate and determine if there is abuse or neglect. That is a function of the social worker team at DCF to screen and investigate.

# Social Emotional Behavioral Academy (SEB)

SPS is currently in year two of a three year commitment with The Department of Elementary and Secondary Education's (DESE) in participating in a Social Emotional Behavioral Academy. The goal of SEB is to support schools and districts across Massachusetts to build evidence-based, data-driven, and culturally responsive systems of support using a Multi-Tiered Systems of Support (MTSS) approach. Through this process SPS receives intensive coaching, technical assistance, and the opportunity to participate in professional development and peer-sharing events. The Social Emotional Learning and Mental Health Track focuses on integrating and aligning social emotional learning and mental health supports with the existing priorities, systems, and practices of the school and whole district. Throughout this process SPS is supported in assessing and prioritizing, implementing and improving, and/or scaling and sustaining SEL and mental health supports across all tiers of intervention.

Last year we spent our time looking at our data and systems. This year we worked collaboratively in small groups within 4 priority areas: MTSS team data systems, strengthening Tier 2 interventions, redesigning discipline, and chronic absenteeism. The SEB Academy is a three-year commitment. It is the goal that next year SPS will be within full implementation.

## Professional Development

A priority focus of the 2023-2024 school year was to provide relevant and evidence based professional development opportunities for clinical staff members. To start the school year, clinical staff received training from August Schools to familiarize themselves with utilizing the platform for clinical documentation. September served as a "soft start" to August Schools implementation and additional training with Dr. Kim Kusiak on clinical documentation best practices.

At the close of September, all clinical staff members and administrative personnel district-wide attended an in-person training session on Restorative Justice Practices facilitated by <u>Mass</u> <u>Partnership for Youth (MPY)</u>. This initiative persisted as clinical staff members participated in an online self-paced professional development course on Restorative Practices Intervention "Circles" designed by <u>Novak Education</u> during early release days. Circles tap into our communal nature, and our desire to be in positive relationships with one another. In Circles, no one is seen as dispensable and everyone is valued for their knowledge and unique gifts. In this way, communities remain whole and reciprocal. Circles build accountability between individuals and the larger community.

During September and October, <u>Open Sky Community Services</u> delivered a two-part in-person training on the implementation of Cognitive Behavioral Therapy (CBT) within a school environment. This training encompassed the integration of the TRAILS to Wellness curriculum.

In November, Dr. Kusiak collaborated with the Director of Counseling and Mental Health Services to deliver training sessions on updated Emergency Mental Health Procedures and Protocols at SPS, which included the utilization of evidence-based assessment tools to evaluate the risk of student safety.

Furthermore, in March and April, clinical staff members are actively engaged in a two-part virtual training program on Executive Functioning and Anxiety organized by MPY. At each building several staff were selected to participate in Think:Kids Collaborative Problem Solving, which was financially supported through the DESE Social, Emotional, and Mental Health Grant mentioned earlier.

## Community Partnerships

Shrewsbury Public Schools values partnerships in our local community as well as with national organizations in order to provide a variety of support and resources to our students, staff and families. Our partners include:

- 1. Shrewsbury Public Schools continues its longstanding partnership with <u>Shrewsbury</u> <u>Youth and Families Services (SYFS)</u> to provide school-based counseling services and wraparound case management. This fiscal year, we have contracted 1.0 FTE clinician to target the unique needs of our migrant population.
- 2. The district and the town of Shrewsbury continue to contract with <u>William James College</u> <u>INTERFACE</u> referral system. This service helps to provide community members to access support in navigating referrals and connect with outpatient behavioral health health providers. This service was expanded beyond SPS students to any resident of Shrewsbury two years ago.

- 3. MPY membership has given all staff the ability to access various professional development opportunities in various areas of social, emotional, and behavioral health and wellness. The professional development designed by MPY is targeted to support both adult and student wellness and resilience.
- 4. <u>The JED Foundation</u> has reviewed existing practices, policies and procedures. JED will provide ongoing technical support and recommendations throughout this two year commitment. JED focuses its review on mental health crisis management protocols, discipline practices as they relate to new mental health legislation, and practices around truancy and chronic absenteeism prevention.
- 5. <u>The Brookline Center</u> continues to offer consultation and professional development for the BRYT clinical and academic staff.

# Elementary Transitions Program (ETP)

This October, members of the Student Services team worked collaboratively to meet an acute need within our elementary schools by establishing the Elementary Transitions Program. ETP was designed to provide clinical and academic support to target social, emotional, and behavioral skill deficits in students transitioning into Shrewsbury Public Schools.

Core Features of ETP:

- *Direct Clinical Support to Students:* intentional/planned clinical supports to target lagging skill deficits, on-demand supports, & crisis intervention where needed.
- *Academic Coordination*: direct academic support and communication with a student's teachers to modify assignments. Programming is fully focused on first decreasing the occurrence of problem behavior before building up tolerance and perseverance to adult-directed activities. While inclusion opportunities are programmed as early as safely and therapeutically possible, the program is to be considered a sub-separate program focusing on identified academics only in supporting the generalization of communication and tolerance skills to their least restrictive environment.
- *Care Coordination*: consultation/collaboration with all in-school supports and collateral providers available to each student to maximize student success.

Students who access ETP presented with lagging skills across foundational readiness and social emotional targets. These include but are not limited to responding to their name, following directions, tolerating delayed or denied access, requesting help, emotional identification and regulation, and basic functional communication. In addition, students presented with externalizing behavior that were unsafe to themselves and others, interfered with learning for themselves and others, and put these students at risk for negative social cost. These behaviors

include elopement from the learning environment and building, aggression towards staff, and environmental destruction of the learning environment.

ETP is a short-term program designed to support students in adjusting to the school environment and developing linguistic survival skills and foundational social, emotional, and behavioral learning skills. Students who enter this program access assessment, intensive skill-based treatment, and programming developed by a multidisciplinary team. ETP serves as a short-term placement for students to develop skills essential to stabilize and re-enter the least restrictive learning environment.

ETP is supported by a full time Academic Coordinator tasked with planning and delivering academic instruction. As the students have stabilized and re-entered the least restrictive learning environment, the Academic Coordinator plans collaboratively with the classroom teacher to provide meaningful instruction to the students. The Academic Coordinator participates in grade level planning with colleagues and is supported by the Instructional Coach.

ETP is supported by a full time Clinician contracted from Shrewsbury Youth and Family Services who provides individual and group counseling to target social emotional lagging skills. A Clinical Coordinator/BCBA supports ETP with ongoing consultation as it relates to individual and programmatic needs, staff training, and data collection and analysis. There are ABA Technicians whose roles include supporting students, collecting data, and collaborating with the multidisciplinary team supporting ETP. Given the learner profile of the present cohort of students, an English Language Teacher works collaboratively with the Academic Coordinator to provide English language instruction. Currently, all 6 students who have accessed ETP for stabilization and skill building are increasing meaningful inclusion opportunities throughout their day, while systematically decreasing adult support.

It is the recommendation that this program continue to evolve into an Elementary Therapeutic Program to support all elementary school students who are experiencing lagging social emotional and behavioral skills. This programming will be tailored to address the unique needs and challenges of our students. It will incorporate new techniques and modalities based on the latest research and best practices in the field of mental health. The goal is to provide a safe and supportive environment for our students to develop the necessary classroom readiness and social emotional and behavioral skills. Overall, SPS is committed to continuously improving and innovating our therapeutic programming to better serve the needs of our students and help them achieve their goals for mental wellness and personal growth.

## Recommendations

Shrewsbury Public School's Clinical Department in collaboration with district leadership is committed to increasing the district's capacity to support student social, emotional, behavioral

and mental health. Therefore, the following have been highlighted as recommendations to prioritize over the next several years:

- 1. Continue to systematically implement and increase capacity of universal mental health and social emotional learning screening tools across the district.
- 2. Continue to assess and implement universal best Tiered practices, protocols, and procedures to ensure integrity of a comprehensive and effective Multi-Tiered Systems of Support.
- 3. Provide additional professional development around social emotional learning best practices and trauma-informed education for staff across all grade levels. Continue to provide professional development to expand best practices in response to alternative remedies to discipline. Continue to provide Tier 2 interventions such as Cognitive Behavioral Therapy, Restorative Practices, Collaborative Problem Solving and TRAILS to Wellness curriculum for small groups.
- 4. Through our SEB work, we will design and implement universal policies and procedures with priorities around alternatives to discipline, chronic absenteeism, promoting evidence-based Tier 2 Interventions, and systematic implementation of the data driven Student Wellbeing Team (SWT) formerly known as Early Intervening Team (EIT) comprised of educators, specialists and administrators.
- 5. Plan, develop, and implement an elementary level therapeutic program for the 2024-25 school year. The team will collaborate with Dr. Alex Hirshberg, a clinical psychologist specializing in consultation and supervision of therapeutic programs, to design an evidence based program that encompasses best social, emotional, behavioral, and academic practices. The team will identify 1.0 FTE Special Education Teacher and 1.0 FTE School Adjustment Counselor to address clinical and academic support to target social, emotional, and behavioral skill deficits for elementary students. These staff will help design this program that will support students in developing lagging skills so that students can be successful in the least restrictive environment. These staff will assess, design intensive skill-based treatment, and develop programming through a multidisciplinary team, so that students will develop skills essential to stabilize and re-enter the least restrictive learning environment.

## Conclusion

Through our comprehensive approach to mental health services, the Clinical Department within Student Services aims to increase student resilience, reduce mental health stigma, promote positive social-emotional development, and provide meaningful inclusion opportunities. We prioritize prevention and early intervention to address mental health concerns before they escalate, and we collaborate with families and community partners to ensure a student-centered approach to supporting all students. Our dedicated team of professionals includes school psychologists, licensed social workers, BCBAs, and counselors who are trained to address a wide range of mental health needs. They provide counseling, crisis intervention, behavior support, social skills training, and more to help students thrive. Additionally, our staff participates in ongoing professional development to stay current on best practices and evidence-based interventions.

We remain dedicated to promoting a culture of inclusivity, empathy, and understanding within our schools and community at large. We believe that all students deserve access to high-quality mental health services, and we strive to create a welcoming and supportive environment for everyone. By prioritizing the social, emotional, and behavioral health of our students, we are laying the foundation for their academic success and overall well-being.



# ITEM NO: IV. Time Scheduled Appointments: C. School Nursing: Report

MEETING DATE: 04/10/24

# BACKGROUND INFORMATION:

Periodically, the School Committee receives updates on the breadth and scope of nursing services provided within the schools. The enclosed report from Ms. Freeman includes information on nurse visits, emergency equipment, emergency response data, and community partnerships. Ms. Freeman will be available to answer questions from the Committee.

## ACTION RECOMMENDED:

That the School Committee accept the report and take whatever action it deems necessary in the best interest of the Shrewsbury Public Schools.

STAFF AVAILABLE FOR PRESENTATION:

Ms. Noelle Freeman, Director of School Nursing



# SHREWSBURY PUBLIC SCHOOLS

Department of School Nursing Noelle Freeman, BSN, RN, NCSN - Director 15 Parker Road, Shrewsbury, MA 01545 Tel.: 508-841-1226 Fax: 508-841-1227 nfreeman@shrewsbury.k12.ma.us



Date: 4/4/23

To: School Committee

Re: Nursing Services 2023-24 Report

## Introduction

The National Association of School Nurses (NASN) provides the following definition: "School nursing, a specialized practice of nursing, protects and promotes student health, facilitates optimal development, and advances academic success. School nurses, grounded in ethical and evidence-based practice, are the leaders who bridge health care and education, provide care coordination, advocate for quality student-centered care, and collaborate to design systems that allow individuals and communities to develop their full potential." Although no definition can encompass all that school nurses do, this definition does suggest the wide range of day-to-day activities and responsibilities of Shrewsbury Public Schools nurses.

# Visits to the Nurse

Statistics for visits to the health offices across the district have remained consistent when compared to previous years. With the change to a new electronic health record at the start of the 2023-34 school year, there are some differences in how the data is obtained so while numbers are similar, a 1:1 comparison to previous years is not possible.

The table below details several data points beginning in the 2018 -19 school year and through the present school year. The 2019-20 and 2020-21 school years include full year data that were affected by COVID-related school closure and the hybrid model. The 2022-23 and 2023-24 numbers reflect start of year to end of March data. Unless otherwise noted, all numbers include visits for the students <u>and</u> staff in all of our buildings.

The definition of "illness" and "injury" event visits is self-explanatory. Students or staff are seen and evaluated for symptoms of illness or an injury that occurs in or outside of school. Treatment is provided, families are notified at the discretion of the school nurse, and students return to class or are dismissed from school as needed.

Visits classified as "management" refer to encounters that are in large part a sharing or management of information and are often not in-person encounters.

The Shrewsbury Public Schools, in partnership with the community, will provide students with the skills and knowledge for the 21<sup>st</sup> century, an appreciation of our democratic tradition, and the desire to continue to learn throughout life.

As reported last year, the percentage of visits to the nurse for "mental/behavioral health" concerns remained consistent over a 10 year period, with an average of 5% of total in-person visits documented for this reason between 2013 and 2023. The percentage for this school year is slightly less at 3.5%. As noted in previous reports, capturing this data can be challenging as many students present to the nurse with physical complaints (headaches, stomach aches, trouble breathing, etc) when the root cause may be social/emotional. The addition of mental health professionals at all levels across the district has provided a valuable referral resource for school nurses when visits for somatic complaints become a pattern for a particular student and when students seek out initial support form the school nurse for issues such as anxiety. School nurses collaborate with the mental health colleagues in our buildings on a daily basis to support these students.

The "other health" category includes a variety of needs including things like providing a change of clothes, non-specific complaints of discomfort, irritated/allergy eyes, dental concerns, skin issues, etc.

The "total in-person visits" category reflects student and staff encounters for illness, injury, mental/behavioral health, and other health visits. This total does not include in-person visits for scheduled medication administration or treatment (tube feedings, diabetes glucose checks, etc); these totals are listed as a separate category as they add a significant number of daily in-person interactions. The decrease in this number as compared to previous years is likely due to a difference in the way these scheduled visit encounters are "captured" by the electronic health record that is new this year.

The "total in-person encounters" category reflects the grand total of in-person visits plus scheduled medication and treatment visits. The management number is not included in these totals as those encounters are often not in-person.

The return to class rate reflects the percentage of students who return to class and learning after a visit to our health offices. This rate has fluctuated from year-to-year, and has consistently been above 90%.

The final row of the chart below indicates the number of individual students who visited the health office at some point in the school year. Assuming an average population of about 6,000 students in any given school year, the percentage of students who access our services is consistently quite high.

Primary Concern	2018-19	<b>2019-20</b> (full remote began 3/13/20)	<b>2020-21</b> (hybrid Aug - May)	2021-22	2022-23 through 3/20/24	2023-24 through 3/31/24
Injury event	7,930	5,605	2,661	8,432	5,540	6,543
Illness event	30,788	18,461	12,886	26,238	20,197	17,513
Management	9,424	10,556	30,581	41,038	10,517	8,180
Mental/ Behavioral Health	2,169	1,988	1,109	3,041	1,673	1,585
Other health	10,762	7,776	4,431	12,127	10,096	11,487

total <u>in-person</u> visits for above categories	51,649	33,830	21,087	49,838	37,506	37,128
Medication administration and scheduled treatment visits (these are not included in above categories)	27,402	15,155	7,168	16,529	12,970	7,526
TOTAL OVERALL IN-PERSON ENCOUNTERS (does not include management encounters)	82,051	48,985	28,255	66,367	50,476	44,654
Return to class rate	93%	97%	95%	95%	96%	91%
# of individual students that visited nurse	5,086	4,598	3,340	5,125	4,754	5,180

# **Emergency Equipment**

Emergency preparedness is critical for school nurses. Our schools have several mechanisms in place to allow our nurses to respond to various emergency situations:

- Stock auto-injectable epinephrine for use in case of an anaphylactic reaction
- Stock naloxone (Narcan) at each school building for use in the case of suspected opioid overdose
- Automated External Defibrillators (AED) in each of our buildings; staff trainings in CPR and the use of AEDs are offered annually
- Tourniquets are stocked in each nurse's emergency bag and in AED cases throughout the district for use in bleeding emergencies.

Professional development for nurses this year included American Heart Association Basic Life Support CPR/AED recertification and Stop the Bleed training. Two of the school nurses are CPR instructors; four certification classes were offered for district staff in February and approximately 40 district staff attended and were certified.

## **Emergency Response**

Students have been transported by ambulance from the nurses' office on 8 occasions to date this school year. Six incidents were related to physical health needs, and 2 calls were for mental health needs. EMS was utilized for 5 additional mental health-related transports that in which the school nurse was not involved.

Epinephrine was administered one time for an individual who was experiencing symptoms of anaphylaxis; stock epinephrine was utilized in this incident. Stock naloxone was administered one time for an individual who had been exposed to an unknown substance. These individuals were transported by EMS for further evaluation per protocol.

# **Community Partnerships**

School nurses in various buildings have hosted students from Quinsigamond Community College. Student nurses spend time in our health offices in order to fulfill the clinical requirement for their Community Health Nursing courses. This experience provides insight into the often misunderstood role of school nursing.

St. Anne's Human Services and St. Anne's Free Medical Clinic are crucial resources for people in need in Shrewsbury and surrounding communities. School nurses collaborate directly with the Free Medical Clinic nursing coordinator to schedule appointments for students who do not have insurance or a primary care provider and require immunizations or a physical exam in order to meet Massachusetts school entry requirements. Nurses work together with the district social worker to refer families who are in need to the Human Services food pantry and to the Holiday Giving and winter clothing programs.

The Director of School Nursing collaborated with the District Wellness Coordinator/Nurse Leader of the Public Schools of Northborough and Southborough in the planning of a professional development opportunity for school nurses across the state. A two day school nurse conference, *The Power of School Nursing*, was hosted at Shrewsbury High School in conjunction with the SPS Summer Institute June of 2023. Speakers covered a variety of clinical topics including both physical and mental health with a focus on how school nurses can respond when these issues arise at school. Continuing Education credits for Registered Nurses were made available through a collaboration with UMassMemorial Hospital. The conference was very well received by the 140 nurses who attended from across the state and will be "back by popular demand" this June.

Shrewsbury Public Schools has partnered with Massachusetts General Hospital [in collaboration with the Office of Youth and Young Adult Services at the Massachusetts Department of Public Health (DPH) and the Institute for Health Recovery (IHR)] to bring the iDecide program to Shrewsbury High School and Oak Middle School. iDecide (Drug Education Curriculum: Intervention, Diversion and Empowerment) is a harm reduction program that was developed to provide schools with a science-based intervention for students caught violating school substance use policy and is an alternative to discipline for these students. Two Shrewsbury High School staff, including a school nurse, were trained as facilitators for the program in October, and have provided trainings each month since that time with cohorts based on referrals from administrators and/or self-referrals by students or families. A total of 27 students have attended the program to date. The District has realized a cost savings by running this as an in-district program as compared to previously contracted services for a similar program.



ITEM NO: V. Curriculum

MEETING DATE: 04/10/24

BACKGROUND INFORMATION:

ACTION RECOMMENDED:

STAFF & STUDENTS AVAILABLE FOR PRESENTATION:



ITEM NO: VI. Policy

MEETING DATE: 04/10/24

BACKGROUND INFORMATION:

ACTION RECOMMENDED:

COMMITTEE MEMBERS/STAFF AVAILABLE FOR PRESENTATION:



# ITEM NO: VII. Finance & Operations A. FY24 Budget Update

MEETING DATE: 04/10/24

# BACKGROUND INFORMATION:

Mr. Girardi will provide an update on the current status of the Fiscal Year 2024 Budget. The report will be provided under separate cover.

## ACTION RECOMMENDED:

That the School Committee accept the report and take whatever action it deems necessary in the best interest of the Shrewsbury Public Schools.

## STAFF AVAILABLE FOR PRESENTATION:

Mr. Chris Girardi, Assistant Superintendent for Finance and Operations



ITEM NO: VII. Finance & Operations

MEETING DATE: 04/10/24

BACKGROUND INFORMATION:

ACTION RECOMMENDED:

STAFF AVAILABLE FOR PRESENTATION:



ITEM NO: VIII. Old Business

MEETING DATE: 04/10/24

BACKGROUND INFORMATION:

ACTION RECOMMENDED:

MEMBERS/STAFF AVAILABLE FOR PRESENTATION:



ITEM NO: IX. New Business

MEETING DATE: 04/10/24

BACKGROUND INFORMATION:

ACTION RECOMMENDED:

STAFF AVAILABLE FOR PRESENTATION:



# ITEM NO: X. Approval of Minutes

MEETING DATE: 04/10/24

# BACKGROUND INFORMATION:

The minutes from the School Committee Workshop held on March 20, and the School Committee Meeting held on March 27, 2024, are enclosed.

# ACTION RECOMMENDED:

That the Committee accept the minutes from the School Committee Workshop held on March 20, and the School Committee Meeting held on March 27, 2024.

STAFF AVAILABLE FOR PRESENTATION: Ms. Sandra Fryc, Chairperson Mr. Jon Wensky, Secretary

## SHREWSBURY PUBLIC SCHOOLS MINUTES OF THE SCHOOL COMMITTEE WORKSHOP Wednesday, March 20, 2024 Shrewsbury High School Principal's Conference Room

#### Start Time: 7:05pm

**Present:** Ms. Sandy Fryc, Chairperson; Ms. Erin Boucher, Vice Chairperson; Mr. Jonathan Wensky, Secretary; Ms. Lynsey Heffernan; Ms. Rachel Sharifipour; Dr. Joseph Sawyer, Superintendent of Schools; and Mr. Christian Girardi, Assistant Superintendent for Finance and Operations.

#### Student Travel - DECA Business Club Overnight Trip

Dr. Sawyer provided an overview of the proposed field trip for SHS students participating in the DECA Business Club. This overnight trip requires a School Committee vote to move forward.

A motion was made to authorize an overnight student trip to the DECA International Conference.

On a motion by Ms. Heffernan, seconded by Ms. Boucher, the motion carried unanimously.

#### **Budget Planning for Fiscal Year 2025: Discussion**

Dr. Sawyer and Mr. Girardi provided an overview of the FY25 Budget Recommendation presentation for the Finance Committee. The Committee provided feedback regarding the slides and talking points to review with the Finance Committee during the budget hearing on Saturday, March 23.

#### **Adjournment**

#### Motion to adjourn the workshop into Executive Session

Ms. Fryc requested that the School Committee adjourn into Executive Session:

- A. For the purpose of addressing G.L. c. 30A, § 21(a)(7) "[tJo comply with, or act under the authority of, any general or special law or federal grant-in-aid requirements" ("Purpose 7"), Open Meeting Law, G.L. c. 30A, \$\$ 22(f), (g) for the purpose of reviewing, approving, and/or releasing executive session minutes.
- B. For the purpose of addressing G.L. c. 30A, § 21(a)(3) "to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect of the bargaining or litigating position of the public body and the chair so declares" ("Purpose 3") the Shrewsbury Education Association Units A and/or B, the Shrewsbury Paraprofessional Association, and/or the Cafeteria Workers Association
- C. For the purpose of addressing G.L. c. 30A, § 21(a)(2) "to conduct strategy sessions in preparation for negotiations with nonunion personnel or to conduct collective bargaining sessions or contract negotiations with nonunion personnel" - non-union clerical and support staff and/or administrators. ("Purpose 2")

On a motion by Ms. Boucher; Seconded by Ms. Sharifipour; on a Roll Call Vote: Ms. Sharifipour: Yes; Ms. Heffernan: Yes; Mr. Wensky: Yes; Ms. Boucher: Yes; and Ms. Fryc: Yes,

The workshop adjourned into Executive Session at 9:09pm.

**Motion to adjourn the School Committee Workshop:** On a motion by Ms. Heffernan; Seconded by Ms. Boucher; on a Roll Call Vote: Ms. Sharifipour: Yes; Ms. Heffernan: Yes; Mr. Wensky: Yes; Ms. Boucher, Yes; and Ms. Fryc: Yes, the School Committee Workshop adjourned at 9:25pm.

**Documents referred to:** SPS - FY25 Budget Recommendation Slide Presentation - DRAFT DECA Student Travel Memo

## SHREWSBURY PUBLIC SCHOOLS 100 MAPLE AVENUE SHREWSBURY, MASSACHUSETTS

## MINUTES OF SCHOOL COMMITTEE MEETING

## Wednesday, March 27, 2024

Present: Ms. Sandra Fryc, Chairperson; Ms. Erin Boucher, Vice Chairperson; Mr. Jon Wensky, Secretary; Ms. Lynsey Heffernan; Ms. Rachel Sharifipour; Ms. Amy B. Clouter, Assistant Superintendent for Curriculum & Instruction; Dr. Jane Lizotte, Assistant Superintendent for Community Partnerships & Well-Being; and Dr. Joseph Sawyer, Superintendent of Schools.

A complete audio/visual recording of this meeting is available on the Shrewsbury Public Schools website.

The meeting was convened by Ms. Fryc at 7:00 pm.

### I. Public Participation

None.

### II. Chairperson's Report & Members' Reports

Ms. Boucher reported attending a visit by MA Secretary of Education Patrick Tutwiler and MA Secretary of Energy and Environmental Affairs Rebecca Tepper to Shrewsbury High School (SHS) on March 15. Secretary Tutwiler and Secretary Tepper spoke with SHS students about the Teaching with Trout program, Project Lead The Way classes, and the Biomedical Science course.

#### **III. Superintendent's Report**

Dr. Sawyer congratulated the cast and crew on a successful production of the musical *Little Shop of Horrors* at Shrewsbury High School (SHS); reported attending the visit to SHS by Secretary of Education Patrick Tutwiler and Secretary of Energy and Environmental Affairs Rebecca Tepper; and announced the district had been awarded a \$24,000 grant from the One8 Foundation for Project Lead The Way work at the middle level.

#### **IV. Time Scheduled Appointments:**

## A. PreK-Grade 4 Capital Planning Study Committee: Report

In his report, Dr. William Lupini, Consultant at the Edward J. Collins, Jr. Center for Public Management, shared: an overview and timeline for work in the district on Capital Planning; the PreK-Grade 4 Capital Planning Study Committee's charge and key questions for consideration, project methodology, and schedule; small group questions addressed by the Committee; key recommendations; variables impacting Capital Planning work; potential future solutions; and a summary of salient takeaways from the work. Committee members shared their perspectives in turn, with all expressing appreciation for the work done by the PreK-Grade 4 Capital Planning Study Committee, and for the plurality of options presented for consideration going forward. Dr. Sawyer added that while no changes were imminent, the work provided a good foundation for future work on capital planning for preschool through Grade 4 space and building needs. In response to a question from the Committee, Dr. Lupini advised that the four key possible future

solutions/options presented assumed that modular classrooms would not remain where they currently exist at Coolidge, Paton, and Spring Street Schools.

#### B. Fiscal Year 2025 Career & Technical Education Budget: Report

Dr. Lizotte began the report by noting that a key investment for the Fiscal Year 2025 Budget was a personnel request for the addition of a Career and Technical Education Coordinator (CTEC) position at SHS. Dr. Lizotte and SHS Principal Todd Bazydlo detailed key areas of responsibility for the position - engaging students and strengthening life skills; expanding Career & Technical Education (CTE) opportunities; collaborating with businesses, CTE organizations, and colleges/universities; and creating internship opportunities - before summarizing CTE financial resources that include grants and donations. Committee members and Dr. Sawyer expressed support for adding the CTEC position. Additional information was provided in response to questions from the Committee on areas including Project Lead The Way startup investments, consumables, and future recurring costs (projecting \$6800/year for Biomedical and \$5000/year for Engineering for consumables), and on making CTE connections going forward (Dr. Lizotte will collaborate with the new Career and Technical Education Coordinator).

## C. Fiscal Year 2025 Community Partnerships & Well-Being Budget: Report

Dr. Lizotte began the report by sharing examples of Community Partnerships and Well-Being initiatives in the district, and noting different ways Shrewsbury Public Schools alumni give back (including meeting with students via the "Lunch and Learn" program at SHS). Dr. Lizotte noted key areas of budget responsibility, discussed advancing community partnerships, and detailed efficiencies through the use of grants and donations for Fiscal Year 2025. While addressing the advancement of well-being initiatives, Dr. Lizotte described a change in fund use for FY25 around shifting \$85,000 away from the existing full-time Mindfulness Director position and into the contracted service budget to address a variety of funding needs (giving examples) for student and staff wellness during the course of the fiscal year. Committee members noted extant wellness groups and multiple stakeholders in the district could assist in identifying the best path going forward. Dr. Sawyer expressed support for the transitioning of funding to support developing areas of need for student and staff well-being.

#### V. Curriculum

None.

#### VI. Policy

## A. Student Opportunity Act Plan Renewal: Vote

In her report, Ms. Clouter presented an overview of the Student Opportunity Act (SOA); noted it was historically associated with Chapter 70 state funding and that Shrewsbury Public Schools is a minimum-aid district; detailed what public schools are required to do now, by law, to support SOA; shared some of the 2024 SOA Program Categories alongside associated evidence-based program examples; and described next steps in the renewal process while noting there is no longer a tie to state funds. In response to questions from the Committee, Ms. Clouter advised the district must submit and vote on a formal plan every three years, report out on metrics each year, and solicit community feedback every three years (which was accomplished in this phase through the district's recent strategic plan and goal-setting processes). Dr. Sawyer recommended that the Committee vote to approve the district's plan. On a motion by Ms. Boucher, seconded by Ms. Sharifipour, the Committee voted unanimously to approve the district's plan for meeting the requirements of the Student Opportunity Act as presented.

#### **VII. Finance & Operations**

### A. Fiscal Year 2025 Fees & Tuitions: Vote

Noting information on fees and tuition was presented at the previous School Committee meeting, Dr. Sawyer advised that based on feedback from the Committee, support from the community provided by the 2021 override, and Shrewsbury Public Schools being a high-fee district relative to its peers, he recommended no changes be made to transportation and high school athletic fees, preschool tuitions, or music lesson fees. Dr. Sawyer did recommend increasing the Oak Middle School (OMS) athletic fee from \$100 to \$125 per season (family cap per year would increase from \$300 to \$375) to address inflationary costs associated with the expanding program, and raising Extended School Care tuition by 8.0% to cover the costs of the self-funded program.

Committee members shared their detailed perspectives in turn, with all expressing support for the increase to Extended School Care tuition.

Members were not in agreement on increasing the OMS athletic fee, but all expressed support for engaging in discussions around the long-term approach to levying fees in the district. Ms. Heffernan did not support the increase, citing free/reduced lunch data indicating that fees may create a barrier to program participation for low-income families. Ms. Sharifipour shared similar concerns about affordability but saw benefits to investing in the OMS athletic program and supported the increase for now. Ms. Boucher supported the modest increase in the short term given that the program had expanded considerably and the new fee would be more equitable relative to other fees currently levied in the district. Mr. Wensky shared his rationale - including initial concerns around keeping the program operational and sustaining growth - for supporting the small fee increase in the short term. Ms. Fryc was not in favor of increasing the fee, citing additional financial pressures on families in the community and fee dependence in the district. Dr. Sawyer expressed support for conversations around long-term fee planning in the district. Given the lack of consensus, Ms. Heffernan suggested the Committee delay the vote on the OMS athletic fee if it would not delay future planning in the district. Dr. Sawyer advised that delaying the vote on the OMS athletic fee would not impact planning and Ms. Fryc agreed to table the vote.

On a motion by Ms. Boucher, seconded by Ms.Heffernan, the Committee voted unanimously to approve the adjustments to Extended School Care tuition for Fiscal Year 2025 as illustrated in the Superintendent's recommendation memo.

#### **VIII. Old Business**

None.

**IX. New Business** None.

## X. Approval of Minutes

Without objections from the Committee, the minutes from the School Committee Workshop held on March 6, and the School Committee Meeting held on March 13, 2024, were accepted as distributed.

## **XI. Executive Session**

Ms. Fryc requested a motion to adjourn to Executive Session:

A. For the purpose of addressing G.L. c. 30A, § 21(a)(7) "[t]o comply with, or act under the authority of, any general or special law or federal grant-in-aid requirements" ("Purpose 7"), Open Meeting Law, G.L. c. 30A, §§ 22(f), (g) – for the purpose of reviewing, approving, and/or releasing executive session minutes;

B. For the purpose of addressing G.L. c. 30A, § 21(a)(3) "to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect of the bargaining or litigating position of the public body and the chair so declares" ("Purpose 3") - the Shrewsbury Education Association Units A and/or B, the Shrewsbury Paraprofessional Association, and/or the Cafeteria Workers Association; and

C. For the purpose of addressing G.L. c. 30A, § 21(a)(2) "to conduct strategy sessions in preparation for negotiations with nonunion personnel or to conduct collective bargaining sessions or contract negotiations with nonunion personnel" – non-union clerical and support staff and/or administrators ("Purpose 2"), where deliberation in an open meeting may have a detrimental effect on the bargaining position of the public body; and return to Open Session only for the purpose of adjourning for the evening. On a motion by Ms.Boucher, seconded by Ms. Sharifipour, on a roll call vote: Ms. Sharifipour, yes; Mr. Wensky, yes; Ms. Boucher, yes; Ms. Heffernan, yes; and Ms. Fryc, yes, the School Committee voted to adjourn to Executive Session at 9:09 pm.

#### XII. Adjournment

On a motion by Ms. Heffernan, seconded by Mr. Wensky, the committee unanimously agreed to adjourn the meeting at 9:55pm. Roll call votes were as follows: Ms.Sharifipour, yes; Ms. Heffernan, yes; Mr. Wensky, yes; Ms. Boucher, yes; and Ms. Fryc, yes.

Respectfully submitted,

Elizabeth McCollum, Clerk

Documents referenced:

PreK-Grade 4 Capital Planning Study Committee Report PreK-Grade 4 Capital Planning Study Committee Slide Presentation FY25 Career & Technical Education Budget Report FY25 Career & Technical Education Budget Slide Presentation FY25 Community Partnerships & Well-Being Budget Report FY25 Community Partnerships & Well-Being Budget Slide Presentation Student Opportunity Act Plan Memo Student Opportunity Act Plan Slide Presentation FY25 Fees & Tuitions Recommendation Memo FY25 Fee Rate Information- Financial Assistance Data Memo Set(s) of minutes as referenced above



## ITEM NO: XI. Executive Session

## MEETING DATE: 04/10/24

A. For the purpose of addressing G.L. c. 30A, § 21(a)(7) "[t]o comply with, or act under the authority of, any general or special law or federal grant-in-aid requirements" ("Purpose 7"), Open Meeting Law, G.L. c. 30A, §§ 22(f), (g) – for the purpose of reviewing, approving, and/or releasing executive session minutes.
B. For the purpose of addressing G.L. c. 30A, § 21(a)(3) "to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect of the bargaining or litigating position of the public body and the chair so declares" ("Purpose 3") - the Shrewsbury Education Association Units A and/or B, the Shrewsbury Paraprofessional Association, and/or the Cafeteria Workers Association
C. For the purpose of addressing G.L. c. 30A, § 21(a)(2) "to conduct strategy sessions in preparation for negotiations with nonunion personnel or to conduct collective bargaining sessions or contract negotiations with nonunion personnel" – non-union clerical and support staff and/or administrators. ("Purpose 2")

## BACKGROUND INFORMATION:

Executive Session is warranted for these purposes.

## ACTION RECOMMENDED:

Request a motion to adjourn to Executive Session:

A. For the purpose of addressing G.L. c. 30A, § 21(a)(7) "[t]o comply with,

or act under the authority of, any general or special law or federal grant-in-aid requirements" ("Purpose 7"), Open Meeting Law, G.L. c. 30A, §§ 22(f), (g) – for the purpose of reviewing, approving, and/or releasing executive session minutes;

B. For the purpose of addressing G.L. c. 30A, § 21(a)(3) "to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect of the bargaining or litigating position of the public body and the chair so declares" ("Purpose 3") - the Shrewsbury Education Association Units A and/or B, the Shrewsbury Paraprofessional Association, and/or the Cafeteria Workers Association; and

C. For the purpose of addressing G.L. c. 30A, § 21(a)(2) "to conduct strategy sessions in preparation for negotiations with nonunion personnel or to conduct collective bargaining sessions or contract negotiations with nonunion personnel" – non-union clerical and support staff and/or administrators. ("Purpose 2"), where deliberation in an open meeting may have a detrimental effect on the bargaining position of the public body; and return to Open Session only for the purpose of adjourning for the evening.

STAFF AVAILABLE FOR PRESENTATION:

Dr. Joseph M. Sawyer, Superintendent of Schools

Ms. Barbara A. Malone, Executive Director of Human Resources

Mr. Chris Girardi, Assistant Superintendent for Finance and Operations



ITEM NO: XII. Adjournment