

**Projection 1: +1 Elementary Section**

**CLASS SIZE FORECAST FOR FY25 WITH 1 ADDITIONAL CLASSROOM SECTION (+1.0 NET CHANGE IN TEACHER FTE POSITIONS)**

Orange cell indicates addition of 2 sections; green cells indicate addition of 1 section; yellor cell indicates reduction of 1 section compared to current year number of sections

Grade Level	Proj. 2024-25	Beal			Coolidge			Floral Street			Paton			Spring Street		
		Students	Clsrms/Sections	Avg.	Students	Clsrms/Sections	Avg.	Students	Clsrms/Sections	Avg.	Students	Clsrms/Sections	Avg.	Students	Clsrms/Sections	Avg.
FDK	396	131	7	19	57	3	19	103	6	17	52	3	17	53	3	18
Grade 1	409	128	7	18	60	3	20	108	6	18	59	3	20	54	3	18
Grade 2	414	137	7	20	54	3	18	111	6	19	53	3	18	59	3	20
Grade 3	406	125	6	21	55	3	18	108	5	22	60	3	20	58	3	19
Grade 4	401	130	6	22	53	3	18	110	5	22	50	3	17	58	3	19
Total 1-4	2026	<i>School Avg./Class</i>			<i>School Avg./Class</i>			<i>School Avg./Class</i>			<i>School Avg./Class</i>			<i>School Avg./Class</i>		
<b>Totals</b>	<b>2026</b>	<b>651</b>	<b>33</b>	<b>19.7</b>	<b>279</b>	<b>15</b>	<b>18.6</b>	<b>540</b>	<b>28</b>	<b>19.3</b>	<b>274</b>	<b>15</b>	<b>18.3</b>	<b>282</b>	<b>15</b>	<b>18.8</b>
		FY24	32		FY24	15		FY24	27		FY24	16		FY24	15	
		*2 more Gr. 2 sections, 1 fewer Gr. 4						*1 more K and Gr. 1 section, 1 fewer Gr. 4			*1 fewer Gr. 4 section (moves to Beal)					

Grade Level	Proj. 2023-24	Sherwood Middle			Oak Middle			High School			Preschool Programs			
		Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Program	Students	Clsrms/Sections	Avg.
Grade 5	462	462	20	23							Parker Rd.	150	7/14	11
Grade 6	480	480	20	24							Little Col. (SHS)	18	1/2	9
Grade 7	448				448	20	22				Beal	49	2/4	12
Grade 8	482				482	20	24							
Grade 9	469							469	NA	NA				
Grade 10	496							496	NA	NA				
Grade 11	497							497	NA	NA				
Grade 12	437							437	NA	NA				
		<i>School Avg./Class</i>			<i>School Avg./Class</i>			<i>School Avg./Class</i>			<i>School Avg./Class</i>			
<b>Totals</b>	<b>3771</b>	<b>942</b>	<b>40</b>	<b>24</b>	<b>930</b>	<b>40</b>	<b>23</b>	<b>1899</b>	<b>NA</b>	<b>NA</b>		<b>217</b>	<b>14</b>	

<b>In-District Total K-12</b>	<b>5,797</b>
<b>In-District Total PreK-12</b>	<b>6,014</b>

<b>RISE</b>	
Students	23

School Committee class size guidelines:	
Grade K	17-19
Grades 1-2	20-22
Grades 3-8	22-24