

Assabet Valley Collaborative

For the Year Ended June 30, 2024

OSA/SOAR	FY23 Daily Rate*	FY23 # days	FY23 Tuition	FY24 Daily Rate*	FY24 Tuition	\$ Change	% Change
OSA Member	\$350.46	180	\$63,082.36	\$364.48	\$65,606.40	\$2,524.04	4.00%
OSA NM	\$399.52	180	\$71,914.33	\$415.50	\$74,790.00	\$2,875.67	4.00%
SOAR Member	\$350.46	45	\$15,367.95	\$364.48	\$16,401.60	\$1,033.65	6.73%
SOAR NM	\$399.52	45	\$17,519.40	\$415.50	\$18,697.50	\$1,178.10	6.72%
OSA Summer-member			\$6,294.75		\$6,546.54	\$251.79	4.00%
OSA Summer-NM			\$7,238.96		\$7,528.52	\$289.56	4.00%
REACH	FY23 Daily Rate*	FY23 # days	FY23 Tuition	FY24 Daily Rate*	FY24 Tuition	\$ Change	% Change
Member	\$489.17	204	\$99,791.00	\$508.74	\$103,782.96	\$3,991.96	4.00%
NonMember	\$557.68	204	\$113,767.00	\$579.99	\$118,317.96	\$4,550.96	4.00%

Evolution	FY23 Daily Rate*	FY23 # days	FY23 Tuition	FY24 Daily Rate*	FY24 Tuition	\$ Change	% Change
Tier 2 Member	\$330.00	180	\$59,400.00	\$343.20	\$61,776.00	\$2,376.00	4.00%
Tier 2 NM	\$379.50	180	\$68,310.00	\$394.68	\$71,042.40	\$2,732.40	4.00%
Tier 2 Member-Summer			\$6,378.00	\$0.00	\$6,633.12	\$255.12	4.00%
Tier 2 NM-Summer			\$7,271.00	\$0.00	\$7,561.84	\$290.84	4.00%
Tier 3 Member	\$489.17	204	\$99,791.02	\$508.74	\$103,782.96	\$3,991.94	4.00%
Tier 3 NM	\$557.68	204	\$113,767.57	\$579.99	\$118,317.96	\$4,550.39	4.00%

FSP	FY23	FY24 Case load	FY24 Tuition	\$ Change	% Change
Phase (10 cases) Member	\$36,750	10	\$38,220	\$1,470	4.00%
Phase (10 cases) NM	\$42,000	10	\$43,680	\$1,680	4.00%

Complexity of cases

Facilities Rentals	FY23 Rate	Room	FY23 Rate	FY24 Rate	\$ Change	% Change
Room Rental Member	\$375	1	\$375	\$394	N/A	5%
Room Rental NM	\$425	1	\$425	\$446	N/A	5%

Consultation and Therapy Rates	FY22 Hourly Rate	FY23 Hourly Rate	FY24 Proposed Rate	Change
Professional Member	\$95.35	\$100.12	\$104.00	4%
Licensed Professional NM	\$108.70	\$114.14	\$119.00	
Assistants Member	\$63.55	\$66.73	\$69.00	
Assistants NM	\$72.45	\$76.07	\$79.00	
Tutoring Member	\$56.65	\$59.48	\$62.00	
Tutoring NM	\$65.15	\$68.40	\$71.00	
Psychiatric Consult Member	Discontinue	Discontinue		
Psychiatric Consult Member	Discontinue	Discontinue		

Transportation	FY23* District Rates	FY24 Proposed District Rates	% Change
Mini van/daily rate to AVC programs only (REACH, OSA,	\$ 132.50	\$ 138.00	4%
Mini van/daily rate to any other program	\$ 164.30	\$ 171.00	
		\$ -	
Wheelchair van to AVC programs only (REACH, OSA,	\$ 132.50	\$ 138.00	
Wheelchair van to any other program	\$ 270.30	\$ 281.00	
		\$ -	
Monitor: daily rate	\$ 100.70	\$ 105.00	
		\$ -	
Supplemental additional hourly charges (nursing, field	\$ 42.40	\$ 44.00	need confirmation from VP.
IN-DISTRICT Contracts			
Nashoba in-district	\$ 222.60	\$ 232.00	
Maynard in-district:			
Fowler/Conn program daily rate	\$ 222.60	\$ 232.00	
MHS/Green Meadow 2 tier run	\$ 222.60	\$ 232.00	
Monitor (round trip); cost shared if shared between	\$ 100.70	\$ 105.00	

Professional Development Member Rates* -	1 presenter	2 presenters	3 presenters
Half Day (<3.5 hours)	\$740	\$1,479	\$2,219
Full Day (4 - 6.5 hours)	\$1,367	\$2,734	\$4,100
Professional Development NONMEMBER	1 presenter	2 presenters	3 presenters
Half Day (<3.5 hours)	\$844	\$1,687	\$2,531
Full Day (4 - 6.5 hours)	\$1,559	\$3,117	\$4,676