

FY23 Year End Investment Plan--One Time Expenses									
FY24 Request	Dept./School	Description	Category	Estimated Amount	Notes				
Y	Music/Perform Arts	SHS & Oak Stage Upgrades	Equipment, Supplies/Materials	\$46,500	Await quotes...fire curtain, lighting equipment at end of life..some code issues				
Y	Athletics	SHS/Oak football helmets	Equipment, Supplies/Materials	\$15,000	Replacements needed due to end of 10-year life. Will replace approx 48 helmets, 24 at SHS and 24 at Oak.				
N	Family Consumer Science-SHS	Combo oven/microwave	Equipment, Supplies/Materials	\$2,500	ADA accessible--need to replace original equipment that is 21 yrs old				
Y	Elem Classrooms	Classroom projectors	Equipment, Supplies/Materials	\$75,000	End of life--bulbs no longer produced	BLH--interactive or "regular"	where	~25 units	
Y	English Language Education	ELE Dept	Textbooks/Curriculum/Media	\$14,500	Req for FY24--not funded in FY24 budget			coolidge/paton need 29	
Y	SHS Technology, Media, & Business Dept	Curriculum materials	Textbooks/Curriculum/Media	\$9,000	Increased enrollment -update curriculum			how old...10 yrs	
Y	K-12 Media	Print resources	Textbooks/Curriculum/Media	\$12,500	Add more diverse books to collections			interactive likely not needed	
Y	Beal School	Portable radios	Safety	\$75,000	Current handhelds have gaps due to bldg structure--town radios work				
N	Multiple schools [SHS, Paton, Sherwood]	Areas identified as poor coverage	Safety	\$15,000	Extend PA systems to improve communication				
			Total	\$265,000					
			Summary by Category						
			Equipment, Supplies/Materials	\$139,000	52%				
			Textbooks/Curriculum/Media	\$36,000	14%				
			Safety	\$90,000	34%				
			Total	\$265,000	100%				