## **Running Agenda and Outcomes**

- □ Begin and end on time□ Invest in the learning
- ☐ Make connections with others
- ☐ Ask for clarification
- → Have fun

3-22-2023 5:30-7:00		Strategic Plan 2.0: All Means All (Updates) DRAFT Strategic Plan 2.0: Seeking Your Feedback
2-8-2023 5:30-7:00	<u> </u>	Update on process and progress Draft options for Priorities and Goals 2.0
12-7-2022 5:30-7:00	<u> </u>	To determine "current state" of progress and impact of 2022 Strategic Goals Based on current state, prioritize patterns and trends

## **Updates Since Our Last Session on 2/8/23**

Target Group	Focus Groups Held	Total Attendees		
Students	4	71		
Families	9	40		
Staff	7	19		

- Continued Data Analysis (Focus Group Responses, Panorama, ThoughtExchange)
- Shared DRAFT plan with SLT and DLT for feedback
- Met with representative from Shrewsbury DEIB Committee

## **Components of District Strategic Plan 2.0**

#### COMMITMENT TO OPTIMIZATION OF RESOURCES

Shrewsbury Public Schools maximizes student success by equitably allocating resources according to student need while maintaining a fiscally sound budget, building efficient and effective systems to align efforts, and strengthening partnerships with all stakeholders. This work guarantees that all students can access the programs and services offered throughout Shrewsbury Public Schools.

Strategic Priorities	Potential Action Steps
Partner with the Community to Maintain a Strong Financial Foundation: Continue	Continue the strong partnership between the School Committee

Measure of Impact	Baseline 2022- 2023	2023-2024	2024-2025	2025-2026	2026-2027
Increased organizational alignment	Х	In progress	In progress	In progress	Completed

#### SAMPLE Tools from Measuring Impact

- Annual budget materials
- •

## SPS Strategic Plan 2.0 (Priorities, Goals, Action Steps) DRAFT (3/22/2023)

#### Process:

- 1. Read and review SPS Strategic Plan 2.0
- 2. Pair/Share: "What are your initial thoughts?"
- 3. Seek feedback using guiding questions (see below)
- 4. Share one big idea per group

#### **Guiding Questions:**

- 1. Does this DRAFT Strategic Plan align to the district's mission, values, and POG? If not, now what?
- 2. Will this DRAFT Strategic Plan help SPS continue to serve all students? If not, now what?
- 3. Does this DRAFT meet your vision of Strategic Plan  $2.\overline{0}$ ? If not, now what?

## **Components of SAMPLE Implementation and Monitoring Tracker**

Anchor(s) :

## **Commitment to Optimization of Resources**

Shrewsbury Public Schools maximizes student success by equitably allocating resources according to student need while maintaining a fiscally sound budget, building efficient and effective systems to align efforts, and strengthening partnerships with all stakeholders. This work guarantees that all students can access the programs and services offered throughout Shrewsbury Public Schools.

Status	Year One / Quarter One	Lead(s)	Evidence	Target Completion	Notes/Next Steps	Actual Outcomes	Timestamp
	Update recruitment materials		Updated recruitment materials	10/18/23			

## **Components of SAMPLE Impact Tracker**

### COMMITMENT TO OPTIMIZATION OF RESOURCES

Shrewsbury Public Schools maximizes outcomes by equitably allocating resources according to student need while maintaining a fiscally sound budget, building efficient and effective systems to align efforts, and leveraging partnerships with all stakeholders. This work guarantees that all students can access the programs and services offered throughout Shrewsbury Public Schools.

Measures of Impact	Baseline 2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Increased erganizational alignment	V				

Increased organizational alignment



# Thank you for your feedback!

