

SHREWSBURY PUBLIC SCHOOLS

FEE INFORMATION

	Fee History						FY20 Scenarios			
	FY16	FY17	FY18	FY19 est	% Diff		0%	3.3%	6.7%	10%
Busing Fee	\$ 250	\$ 275	\$ 275	\$ 300	9%		\$ 300	\$ 310	\$ 320	\$ 330
	Total estimated revenue				\$ 712,000		Additional estimated revenue below:			
							\$ -	\$ 23,496	\$ 47,704	\$ 71,200

		Fee History						FY20 Scenarios			
		FY16	FY17	FY18	FY19 est	% Diff		0%	1.6%	3.2%	4.8%
Athletics Fee		\$ 290	\$ 300	\$ 300	\$ 310	3%		\$ 310	\$ 315	\$ 320	\$ 325
[Coaching salary rates under negotiation]		Total estimated revenue				\$ 348,000		Additional estimated revenue below:			
								\$ -	\$ 5,568	\$ 11,136	\$ 16,704

	Fee History						FY20 Scenarios			
	FY16	FY17	FY18	FY19 est	% Diff		0%	2.0%	3.0%	4.0%
Preschool Tuition (Tuition rates vary by program for 3,4, and 5-day programs. This example shows 3 days/wk example. )	\$ 2,466	\$ 2,663	\$ 2,663	\$ 2,743	3%					
[Teacher salary rates under negotiation]	Total estimated revenue		\$ 575,000				Additional estimated revenue below:			
	\$ -	\$ 11,500	\$ 17,250	\$ 23,000						

	Fee History						FY20 Scenarios			
	FY16	FY17	FY18	FY19 est	% Diff		0.0%	-10%	-25%	-33%
Full-Day Kindergarten Tuition In a "step-down" plan to make tuition free with opening new Beal School in 2021-2022	\$ 3,700	\$ 4,000	\$ 4,000	\$ 3,600	-10%		\$ 3,600	\$ 3,240	\$ 2,700	\$ 2,400
		Total estimated revenue		\$ 598,000			243	243	243	243
			Students	208						
							Based on net 78% enrollees at full-pay			
							\$ 682,344	\$ 614,110	\$ 511,758	\$ 454,896

Areas shaded in blue represent original FY20 budget assumptions.