SHREWSBURY PUBLIC SCHOOLS

PROJECTED ENROLLMENT and GRADE CONFIGURATION: 2020-2021

As of November 21, 2019

| | | | Beal | | Coolidge | | | Floral Street | | | | Paton | Spring St. | | | |
|----------------|------------------|----------|----------------------|------|----------------------|-------------|----------------------|---------------|-------------|----------------------|--------|----------------|----------------------|----------|-------------|------|
| Grade Level | Proj. 2020-21 | Students | Clsrms/Sect | Avg. | Students | Clsrms/Sect | Avg. | Students | Clsrms/Sect | Avg. | Studen | ts Clsrms/Sect | Avg. | Students | Clsrms/Sect | Avg. |
| HDK | 79 | 79 | 2/4 | 20 | | • | | | ! | | | | | | • | |
| FDK | 269 | 143 | 7 | 20 | 42 | 2 | 21 | | | | 42 | 2 | 21 | 42 | 2 | 21 |
| Grade 1 | 431 | 80 | 4 | 20 | 86 | 4 | 22 | 110 | 5 | 22 | 82 | 4 | 21 | 73 | 4 | 18 |
| Grade 2 | 447 | | | | 88 | 4 | 22 | 194 | 9 | 22 | 84 | 4 | 21 | 81 | 4 | 20 |
| Grade 3 | 457 | | | | 98 | 4 | 25 | 187 | 9 | 21 | 95 | 4 | 24 | 77 | 3 | 26 |
| Grade 4 | 485 | | | | 118 | 5 | 24 | 215 | 9 | 24 | 70 | 3 | 23 | 82 | 4 | 21 |
| Total K | 348 | l | | | L | | | | | | | | | | | |
| Total 1-4 | 1,820 | School A | School Avg./Class 20 | | School Avg./Class 23 | | School Avg./Class 22 | | | School Avg./Class 22 | | | School Avg./Class 21 | | 21 | |
| Totals | 2,168 | 302 | 15 | | 432 | 19 | | 706 | 32 | | 373 | 17 | | 355 | 17 | |

-Generally used the higher amount projected between Town Manager and NESDEC

Beal: No new FTE. Increase Grade 1 from 3 to 4 sections. Decrease HDK from 6 to 4 sections.

Coolidge: No new FTE. Decrease Grade 4 from 5 to 4 sections. Increase Grade 5 from 4 to 5 sections.

Floral St. No new FTE. No change in sections.

Paton No new FTE. Increase Grade 3 from 3 to 4 sections. Decrease Grade 4 from 4 to 3 sections.

Spring St. No new FTE. No change in sections.

School Committee class size guidelines:

Kindergarten guideline: 17-19 Grades 1-2 guideline: 20-22 Grades 3-8 guideline: 22-24

| | | Sherwood Middle | | | Oak Middle | | | | High School | | Preschool Programs | | | |
|----------|---------|-----------------|-----------|------|------------|-----------|------|----------------------|-------------|-------------|----------------------|----------|----------|------|
| Grade | Proj. | | | | | | | | | | | | | |
| Level | 2020-21 | Students | Sections | Avg. | Students | Sections | Avg. | Students | Sections | Avg. | Program | Students | CR/Sect. | Avg. |
| | | | | | | | | | | | | | | |
| Grade 5 | 460 | 460 | 20 | 23 | | | | | | | | | | |
| Grade 6 | 506 | 506 | 20 | 25 | | | | | | | Parker Rd. | 161 | 6/14 | 12 |
| Grade 7 | 511 | | | | 511 | 20 | 26 | | | | Little Col. (SHS) | 28 | 1/2 | 14 |
| Grade 8 | 486 | | | | 486 | 20 | 24 | | | | Wesleyan Ter. | 51 | 2/5 | 10 |
| Grade 9 | 483 | | | | | | | 483 | NA | NA | | | | |
| Grade 10 | 479 | | | | | | | 479 | NA | NA | | | | |
| Grade 11 | 467 | | | | | | | 467 | NA | NA | | | | |
| Grade 12 | 451 | | | | | | | 451 | NA | NA | | | | |
| | | School Av | rg./Class | 24 | School A | vg./Class | 25 | School Avg./Class NA | | School Avg. | School Avg./Class 11 | | | |
| Totals | 3,843 | 966 | 40 | | 997 | 40 | | 1,880 NA NA | | | | 240 | | |

| In-District Total K-12 | 6,011 | | | |
|---------------------------|-------|--|--|--|
| In-District Total PreK-12 | 6,251 | | | |

Town Manager Projection for K-12=5,969 NESDEC Projection for K-12= 5,948, NESDEC Projection PreK-12=6,170