

FY22 BUDGET CALENDAR-DRAFT: OCTOBER 2020

Date	Event/Action
11/4/2020	Discuss and Vote Initial FY22 Budget Calendar.
November 2020	Review Budget Development Timeline with SLT, DLT, School Councils
November 2020	Administration begins development of Level-Services Budget with known/estimated cost forecasting.
11/18/2020	Discussion: School Committee FY22 Budget Priorities and Guidelines
12/2/2020	Vote School Committee Guidelines and Fiscal Policies
12/16/2020	School Committee Budget Workshop #1 [<i>6pm before Regular Session</i>]
1/13/2021	School Committee Budget Workshop #2
1/27/2021	Governor Baker Releases his State Budget Plan. State aid figures for Shrewsbury included.
February 2021	Presentation of Superintendent's Budget Recommendation
February 2021	Town Manager Releases Initial Town-wide Budget Recommendation
February 2021	Special Education Budget Presentation
March 2021	FY22 Budget Topics include: -Curriculum & Instruction Budget Presentation -Technology Budget Presentation -Public Hearing
March 2021	Finance Committee Hearing [Saturday morning]
3/10/2021	Vote on full-day kindergarten, preschool tuitions and school fees
April 14, 2021	School Committee Budget Workshop #3, if needed
Mid April 2021	House Ways & Means Committee budget released. Updated state aid figures to Shrewsbury.
Mid-late April	Town Manager: Fiscal Projection #2
Late April 2021	Superintendent's Final Recommendation and School Committee Vote FY22 Budget Recommendation for Town Meeting
Late April 2021	Board of Selectmen Vote on FY22 Budget
Late April 2021	Finance Committee Public Hearing and Vote on ATM Warrant Articles and Operating Budget
5/13/2021	Pre-Town Meeting
May 17 & 19, 2021	Annual Town Meeting
July	State Legislature Finalizes State Budget-Final State Aid Figures Determined. Adjust budget plans as necessary.