

FY21 BUDGET CALENDAR-DRAFT: OCTOBER 2, 2019

Date	Event/Action
10/2/2019	Discuss and Vote Initial FY21 Budget Calendar.
October 2019	Review Budget Development Timeline with SLT, DLT, School Councils
October 2019	Administration begins development of Level-Services Budget with known/estimated cost forecasting.
10/16/2019	Discussion: School Committee FY21 Budget Priorities and Guidelines
10/30/2019	Vote School Committee Guidelines and Fiscal Policies
12/11/2019	Budget Workshop #1
1/11/2020	School Committee Budget Workshop #2
1/22/2020	Governor Baker Releases his State Budget Plan. State aid figures for Shrewsbury included.
Late January or February 2020	Presentation of Superintendent's Budget Recommendation
February 7, 2020	Town Manager Releases Initial Town-wide Budget Recommendation
2/12/2020	Special Education Budget Presentation
3/4/2020	FY21 Budget Topics include: -Curriculum & Instruction Budget Presentation -Technology Budget Presentation -Public Hearing
3/7/2020	Finance Committee Hearing [Saturday morning]
3/23/2020	Vote on full-day kindergarten, preschool tuitions and school fees
April 2020	Budget Workshop #3, if needed
4/10/2020	House Ways & Means Committee budget released. Updated state aid figures to Shrewsbury.
4/15/2020	Superintendent's Final Recommendation and School Committee Vote FY21 Budget Recommendation for Town Meeting
4/17/2020	Town Manager: Fiscal Projection #2
4/28/2020	Board of Selectmen Vote on FY21 Budget
4/30/2020	Finance Committee Public Hearing and Vote on ATM Warrant Articles and Operating Budget
5/14/2020	Pre-Town Meeting
May 18, 20, 21	Annual Town Meeting
July	State Legislature Finalizes State Budget-Final State Aid Figures Determined. Adjust budget plans as necessary.