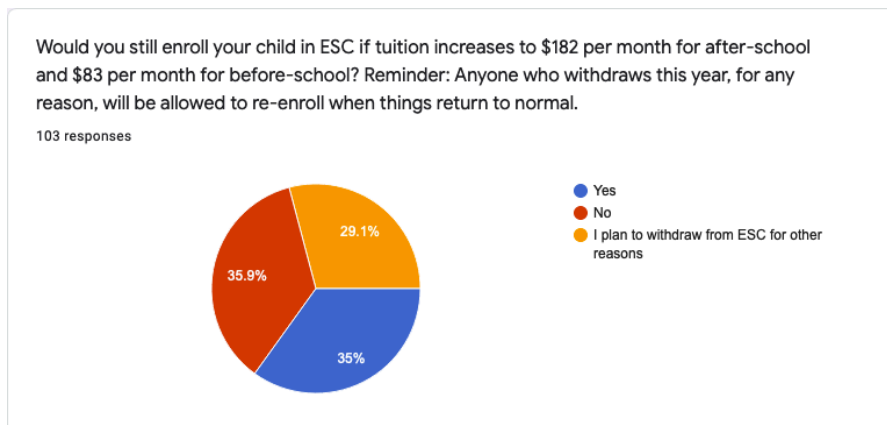


Extended School Care Update to School Committee 8.26.20

Updated enrollment

| | |
|--|------------|
| # of student registered in May | 661 |
| # students choosing remote learning | -261 |
| # students hybrid but withdrawn from ESC | -44 |
| # people in survey who will withdraw | -37 |
| remaining enrolled as of 8.26.20 | 319 |
| Average daily enrollment | 160 |

Survey Results



If the tuition increase is approved:

Decision deadline for families Friday September 11th

- Communicate with all currently enrolled families asking for decision
- Contact everyone on the waitlist and offer 2-day spots at new rate

Extended Day Feasibility Factors

- Sufficient enrollment at higher tuition rate
- Sufficient staff to operate program

If either enrollment or staffing does not meet minimum requirements by September 11th, the program will not operate until school is able to resume full in-person learning.