

NTP for 60% Construction Documents: 6/24/2019

- Demo/Abatement: Completed on 9/23/2019
- Lake Street Re-Alignment: Completed on 11/20/2019 (Final Paving Remains)
- 90% Construction Documents (Concrete & Structural Steel) Presented to SBC on 9/10/19

• Construction 6/24/2019- 5/28/2021

- Retaining Wall: Completed on 12/23/2019
- Foundations: Completed on 1/24/2020
- Structural Steel: Completed on 3/9/2020
- Building Weather Tight: Completed on 9/4/2020
- Permanent Electric Power: Completed on 11/17/2020
- Elevator Inspection: Targeted for 5/3/2021
- Building Commissioning: Targeted for 6/1/2021
- Substantial Completion 5/28/2021
- Certificate of Occupancy 5/28/2021
- Punchlist: 5/11/2021-8/20/2021
- Final Cleaning 8/9/2021
- Final Completion 11/1/2021

ctivity ID	Activity Description	Orig. Dur.	Total Float	Start	Finish	Calendar
Schedule Up	date 14 - Shrewsbury - Beal Elementary School	192	0	2/8/21A	11/1/21	
Milestones		0	0	11/1/21	11/1/21	7D - No Hol (MS Cal)
Contract Milestones		0	0	11/1/21	11/1/21	7D-No Hol (MS Cal
CMS-1090	Final Contract Completion (11-01-21)	0	0		11/1/21*	7D - No Hol (MS Cal
Building Construction		192	0	2/8/21A	11/1/21	
Interior Finish-Out		64	0	2/8/21A	4/30/21	5D-Hol
Section A		64	0	2/8/21A	4/30/21	5D-Hol
Main Floor		64	0	2/8/21A	4/30/21	5D-Hol
Interior Finish	les	64	0	2/8/21A	4/30/21	5D-Hol
CSTR-2785	Mechanical Drops/RGDs-Main Floor-SectionA	10	0	2/8/21A	3/15/21	5D-Hol
CSTR-2790	Lighting Fixtures, Final Electrical Connections - Main Floor - Section A	10	0	2/8/21A	3/15/21	5D-Hol
CSTR-2870	MEP Ceiling Inspections - Main Floor - Section A	2	0	3/15/21	3/16/21	5D-Hol
CSTR-3020	Install Acoustical Ceiling Tiles - Main Floor - Section A	5	0	3/17/21	3/23/21	5D-Hol
CSTR-3060	Install Flooring Finishes - Main Floor - Section A	15	0	3/24/21	4/13/21	5D-Hol
CSTR-3120	Install Signage, Furnishings & MiscAccessories - Main Floor - Section A	10	0	4/14/21	4/27/21	5D-Hol
CSTR-3145	Initial PunchlistInspection & Clean - Main Floor - Section A	3	0	4/28/21	4/30/21	5D-Hol
Ground Floor		41	2	2/10/21A	4/7/21	5D-Hol
Interior Finish	es de la companya de	41	2	2/10/21A	4/7/21	5D-Hol
CSTR-2840	Mechanical Drops/RGDs-Ground Floor-Section A	10	2	2/10/21A	3/15/21	5D-Hol
CSTR-2845	Lighting Fixtures, Final Electrical Connections - Ground Floor - Section A	10	2	2/10/21A	3/15/21	5D-Hol
CSTR-2905	MEP Ceiling Inspections - Ground Floor - Section A	2	2	3/16/21	3/17/21	5D-Hol
CSTR-2990	Painting - Ground Floor - Section A	10	2	3/18/21	3/31/21	5D-Hol
CSTR-3065	Install Acoustical Ceiling Tiles - Ground Floor - Section A	5	2	4/1/21	4/7/21	5D-Hol
Startup & Commissioning		30	2	4/8/21	5/7/21	7D-No Hol (MS Ca
CSTR-3095	Testing & Balancing	30	2	4/8/21	5/7/21	7D-No Hol (MS Ca
Building Close	out & Final Inspections	128	0	5/3/21	11/1/21	5D-Hol
CSTR-3150	Contractor Inspection & Generate Preliminary Punch List	5	0	5/3/21	5/7/21	5D-Hol
CSTR-3240	Substantial Completion Request	1	0	5/10/21	5/10/21	5D-Hol
CSTR-3255	Owner /AE Team Inspection, Verify Substantial Completion & Generate Punch List	10	0	5/11/21	5/24/21	5D-Hol
CSTR-3260	Final Inspections	10	0	5/11/21	5/24/21	5D-Hol
CSTR-3280	AE Team Issue Certificate of Substantial Completion	4	0	5/25/21	5/28/21	5D-Hol
CSTR-3285	Building Inspector Issues Certificate of Occupancy	4	0	5/25/21	5/28/21	5D-Hol
CSTR-3290	Punchlist Completion Period & Demobilization	58	0	6/1/21	8/20/21	5D-Hol
CSTR-3295	Final Cleaning	10	0	8/9/21	8/20/21	5D-Hol
CSTR-3250	Closeout Documents	50	0	8/23/21	11/1/21	5D-Hol

BUDGET SUMMARY	
Total Project Budget – 7.1.2020 PFA Bid Amendment	\$92,002,159
Architect Feasibility Study (FS) / Schematic Design (SD)	750,000
Architect FS/SD Contract Amendments 001 through 004	87,721
Amendment No. 005 – Design Services Design Development Phase through Project Close Out	6,375,000
Architect DD-Close Out Amendments 006 & 007	97,910
Amendment No. 008 – SGH Concrete SOD Delamination Investigation & Reporting	17,295
Amendment No. 009 – BlueLine Design Coordination & On-Site Receipt of FF&E Furniture	37,050
Sub Total A/E	\$7,364,976
OPM Feasibility Study (FS) / Schematic Design (SD)	242,556
Amendment No. 001 – OPM Services Design Development Phase through Project Close Out	2,361,357
Amendment No. 002 – 3 rd Party Construction Testing Services. NTE Value	176,000
Amendment No. 003 – 3 rd Party Firestopping Testing and Photo Constr Docs/Web-Based Exact Builts	95,172
Sub Total OPM	\$2,875,085
Construction Manager at Risk: Pre-Construction Services Contract	286,580
CMR – Amendments 001, 002, 003 & 004 : Full GMP	72,354,025
CMR - Approved Change Orders: 002,003, 004, 005, 006 & 007	135,668
Sub Total CMR	\$72,776,273
FF&E Purchase Orders: B210721 ~ B210737	906,280
IT Purchase Orders thru 3.19.2021	347,216
Sub Total FF&E and IT POs	\$1,253,496
Total Contract/PO Values to Date	\$84,269,830
Invoices/Costs through February 2021	\$60,124,809
Balance to Finish	\$31,877,350
Encumbered to Date	\$85,395,128
(includes misc. invoice + cost of the land + Bldrs Risk)	
(includes misc. invoice + cost of the land + Bldrs Risk) Total Project Budget Remaining	\$6,607,031
	\$6,607,031 \$58,017,386
Total Project Budget Remaining	

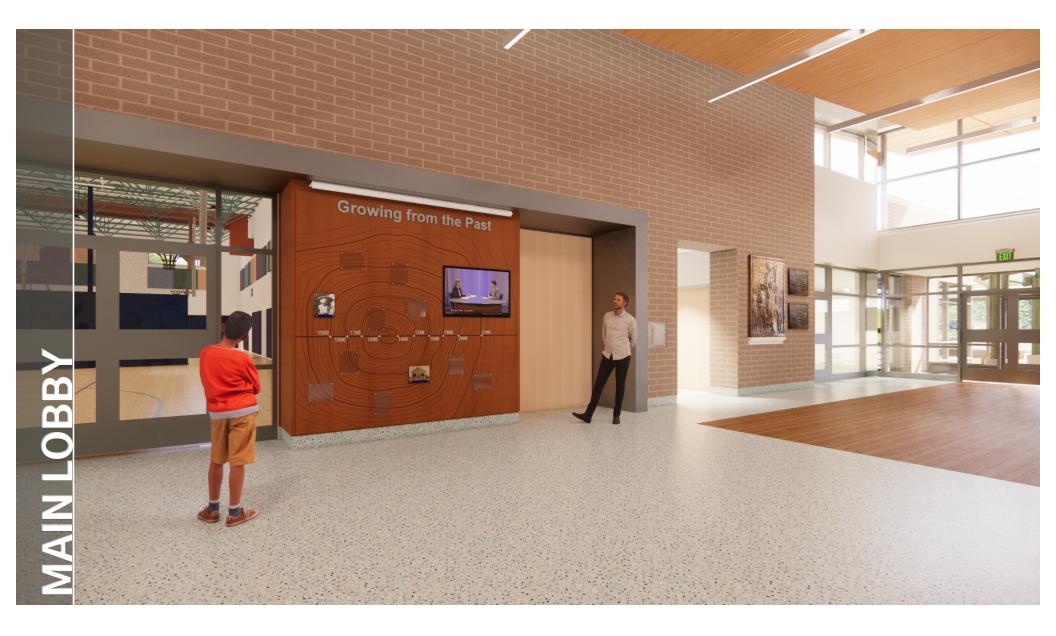
Budget Summary is through February 2021 Invoicing Period

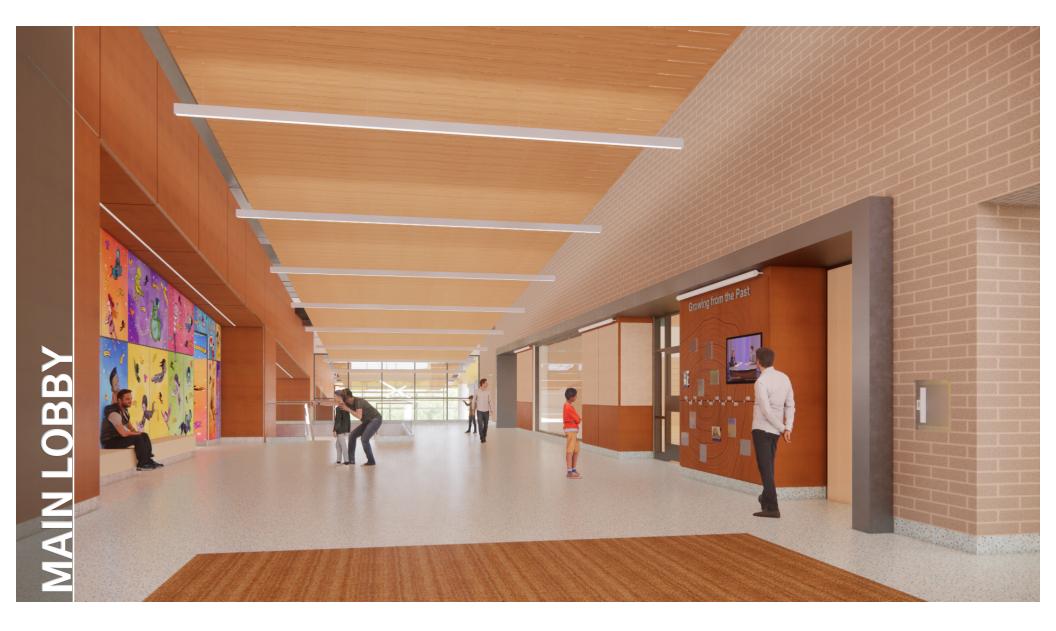
* Fontaine's Pencil Requisition for the Month of March 2021 notes that the project is roughly 85% complete

BUILDING WALK-THROUGH

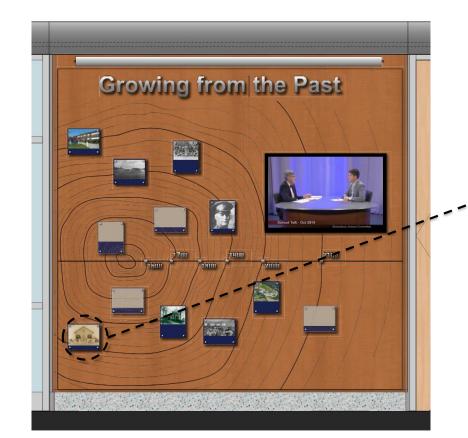


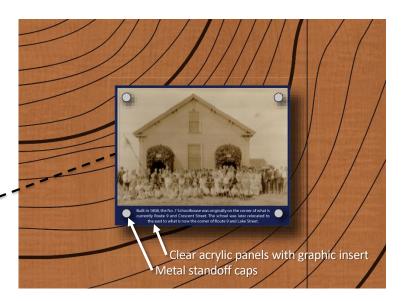






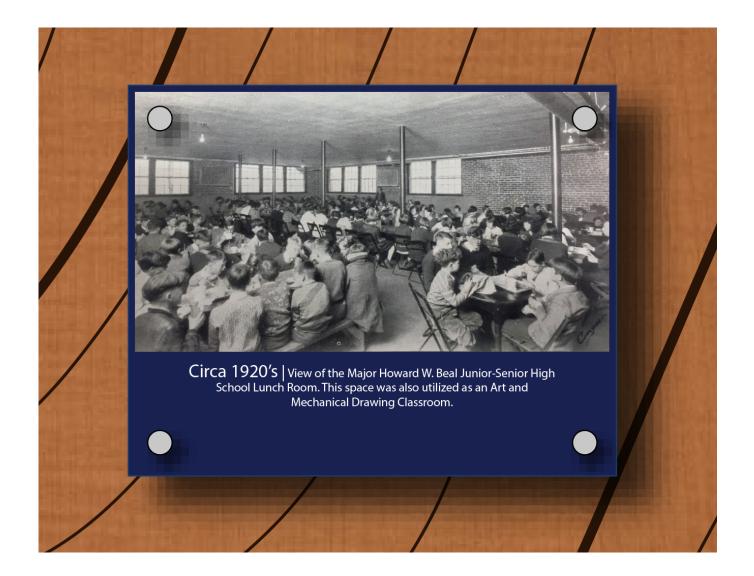




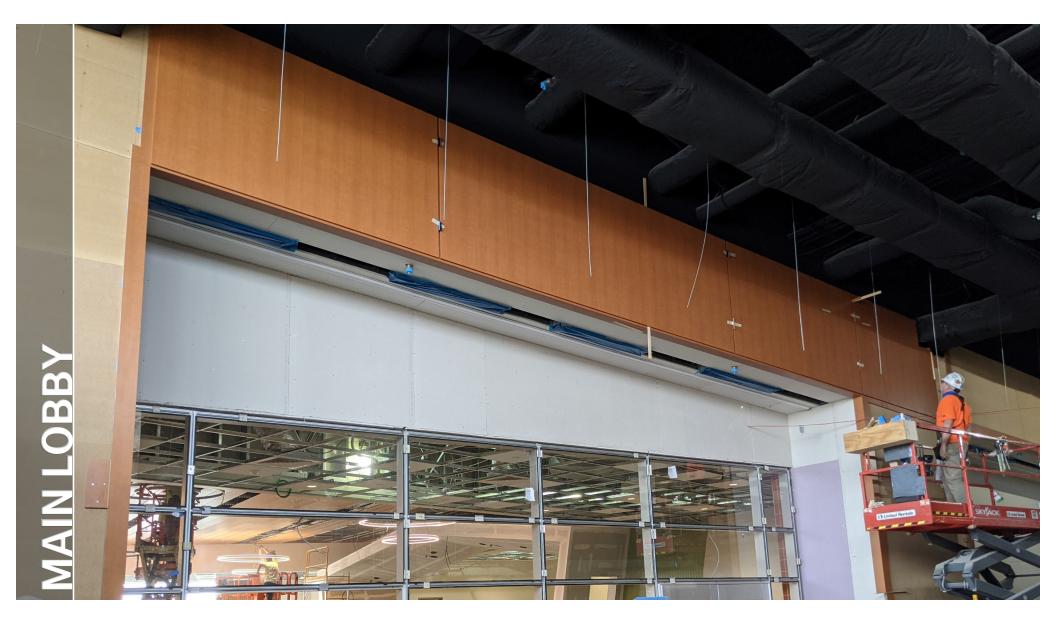


HISTORY WALI



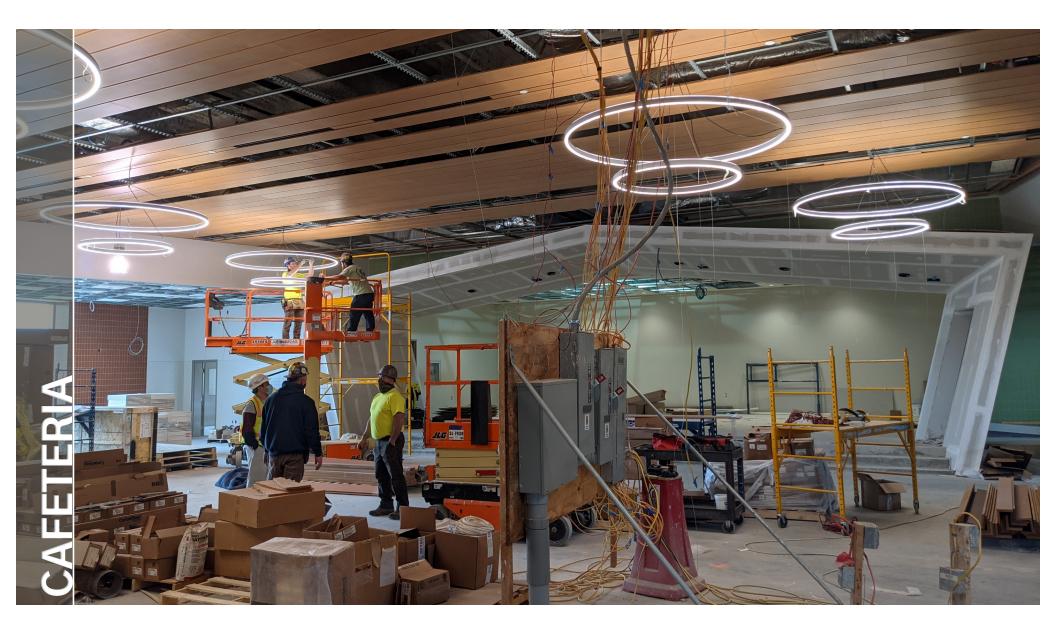


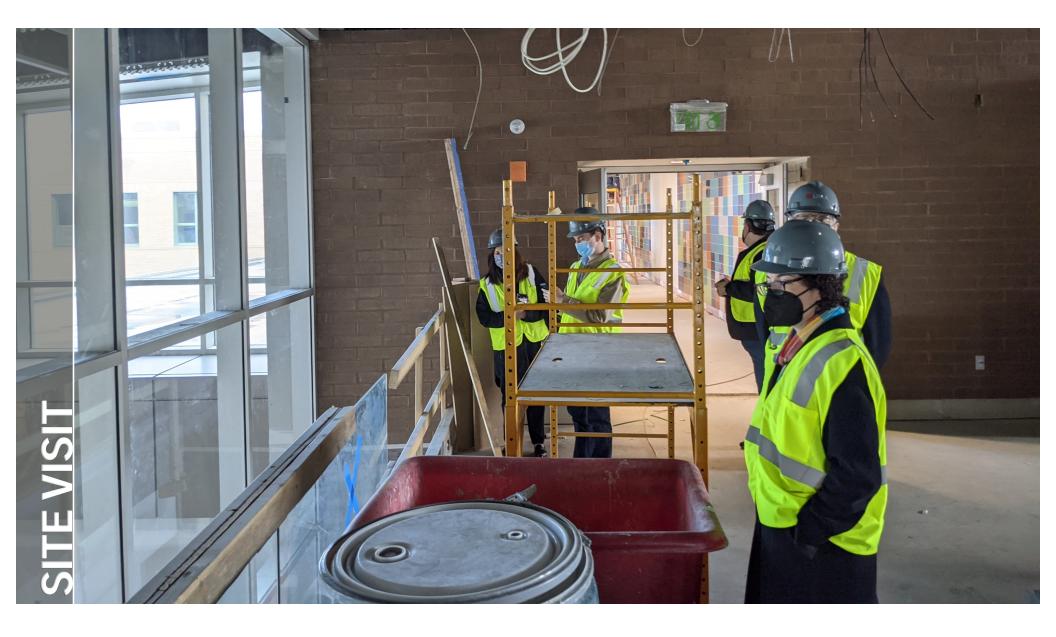


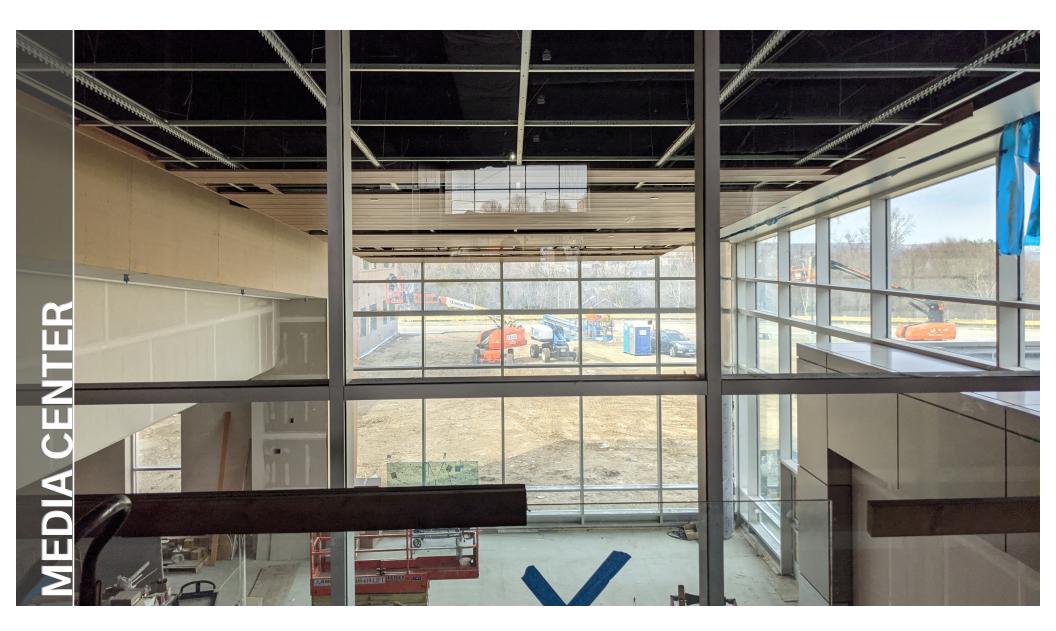








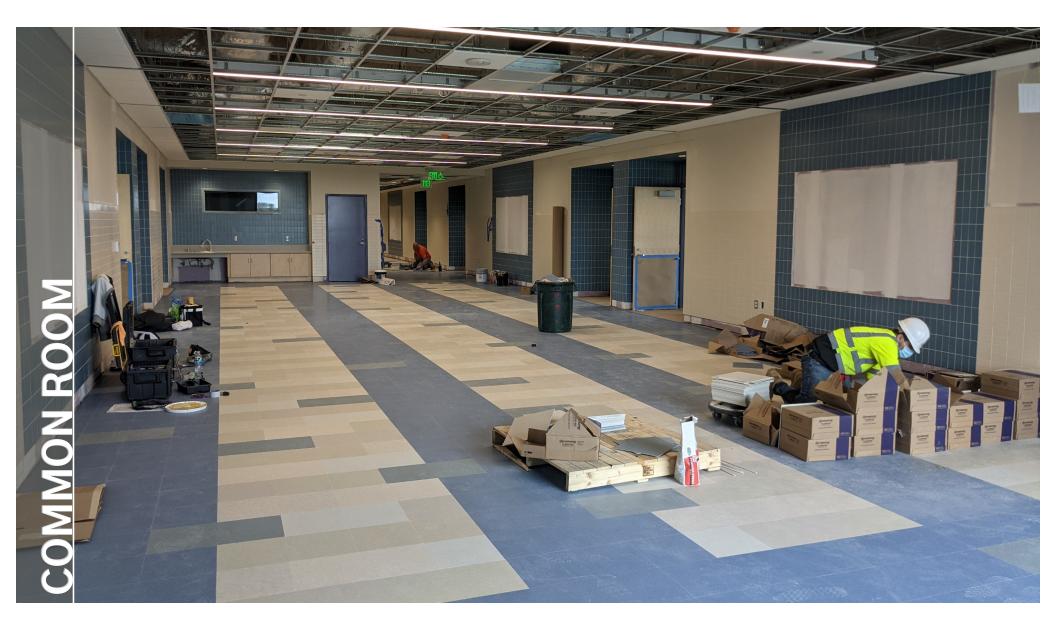












ACADEMIC CORRIDOR





ITDOOR CLASSROOM

