



# Shrewsbury Public Schools

FY23 Fee Information

16 March 2022

# Decision-making Process

- Tonight we will present information for your review and discussion
- Receive input from the community
- 30 March- you will receive Dr. Sawyer's recommendation
- 30 March- School Committee vote on fees so we can prepare written materials for rollout, adjust payment systems if necessary, and communications to parents

# Budget Assumptions

- In developing the current FY23 budget, fee levels for all programs were planned as “status quo.”
- Shrewsbury fee levels tend to be on the high end already. *See separate documents on bus and athletic fee surveys.*

# Bus Fee

	Fee History							
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	
<b>Busing Fee</b>	\$ 250	\$ 275	\$ 275	\$ 300	\$ 310	Waived	\$ 320	
					<i>Total budgeted revenue</i>		\$ 470,000	

\$960 Family Cap for FY22

# S.H.S. Athletic Fee

	Fee History							
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	
<b>S.H.S. Athletics</b>	\$ 290	\$ 300	\$ 300	\$ 310	\$ 315	\$ 275	\$ 325	
					<i>Total budgeted revenue</i>		\$ 348,000	

\$975 Family Cap

\$50/sport [\$150 Family Cap] for students eligible for Free or Reduced Price lunch

# Oak Middle Athletic Fee

- Started in FY21
- \$100/sport with a \$300 Family Cap
- Expected to generate \$25,000 in revenue

# Preschool Tuition

## Current School Year

PROGRAM	ANNUAL TUITION	MONTHLY PAYMENT
2 day	\$2,227.89	\$247.54
3 day	\$2,909.75	\$323.31
4 day	\$3,507.15	\$389.68
5 day	\$4,292.01	\$476.89

# Preschool Tuition

	Fee History							
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	
<b>Preschool Tuition</b> ( <i>Tuition rates vary by program for 3,4, and 5-day programs. This example shows 3 days/wk example.</i> )	\$ 2,466	\$ 2,663	\$ 2,663	\$ 2,743	\$ 2,825	\$ 2,825	\$ 2,910	
					<i>Total budgeted revenue</i>		\$ 450,000	

The district uses a MA state-derived income “sliding scale” to allow for lower payments for families with economic need.

# Music Lessons

- Rates vary based upon number of lessons per cycle.
- Fees support 100% of the instructor cost.
- \$426/cycle for 30-minute lesson
- \$617/cycle for 45-minute lesson
- \$809/cycle for 60-minute lesson

# Activity Fees for Middle Schools and Shrewsbury High School

- Activity fees for Sherwood, Oak, High School
  - These are one-time, annual payments allowing students to participate in an unlimited number of co-curricular programs/clubs during the year.
- High School- \$110 [Annual revenue=\$63,000]
- Oak- \$75 [Annual revenue=\$25,000]
- Sherwood- \$55 [Annual revenue=\$18,000]
- Total Activity Fee Revenue \$106,000

# FY23 Budget Considerations

- Dr. Sawyer's initial budget recommendation proposes the potential elimination of Student Activity Fees, which would:
  - Shift cost from parents to the FY23 Budget in the amount of \$106,000
  - Potentially encourage greater participation and provide more access to after school opportunities

# Next Steps

- Discussion tonight
- Take community feedback between now and March 30th meeting when you are scheduled to vote on FY23 fee amounts