

FY21 Fee Information and Recommendation

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Topics

- Additional information on music lesson fees and costs
- Overview of family costs for fees and tuitions [18-19 school year]
- Individual examples of fee costs for families [18-19 school year]
- Recommendation for FY21 fee amounts & late payment charges

Music Lesson Fees and District Costs

	Student/Parent Cost							District Costs				
	Number of Lessons	Hours	Total Lesson Hours/Semester	Student Cost/Lesson	Total Student Cost/Semester	Cost/Hr.		Instructor Cost/Hr	Instructor Cost/Semester	Online Pay Processor	Total Direct Costs	Free/Reduced Discount
30 Min. Lesson	14	0.5	7	\$ 29.00	\$ 406.00	\$ 58.00		\$ 50.00	\$ 350.00	\$ 12.53	\$ 362.53	Varies by sem.
45 Min. Lesson	14	0.75	10.5	\$ 42.00	\$ 588.00	\$ 56.00		\$ 50.67	\$ 532.00	\$ 17.99	\$ 549.99	na
60 Min. Lesson	14	1	14	\$ 55.00	\$ 770.00	\$ 55.00		\$ 51.00	\$ 714.00	\$ 23.45	\$ 737.45	na

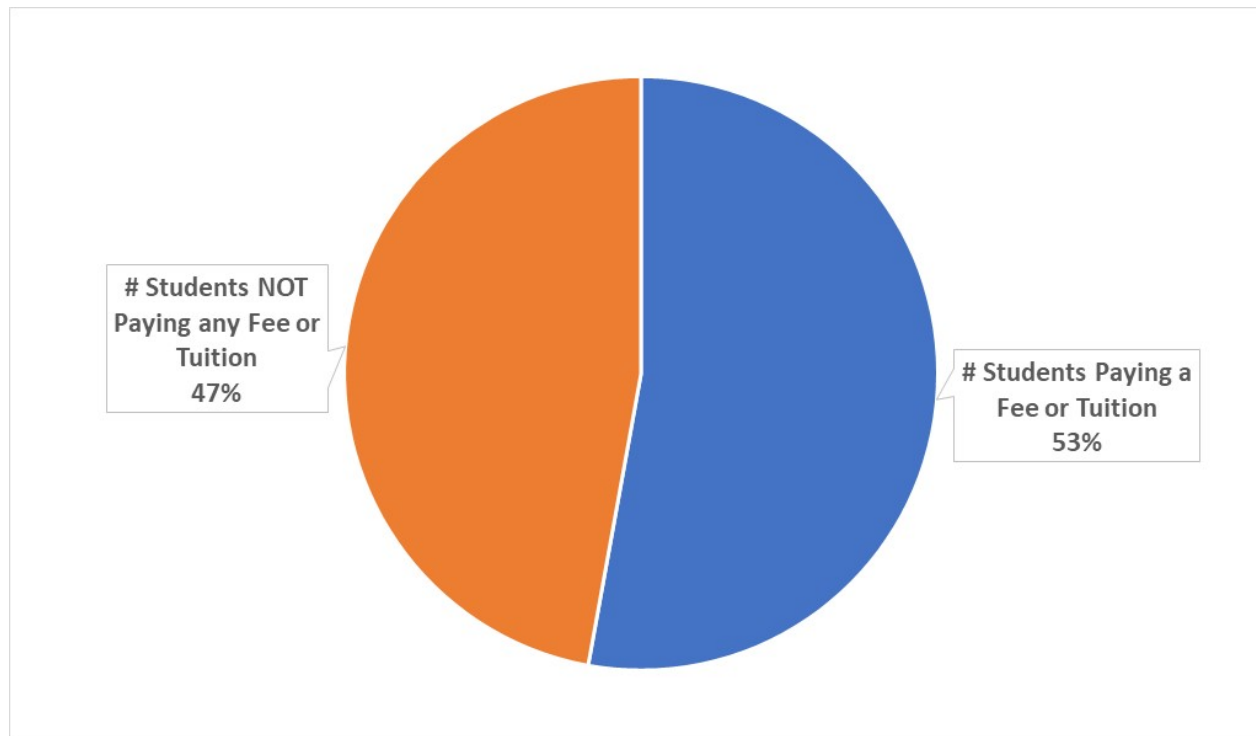
Music Lesson- Rate Comparison

Provider	30 Min.	Notes
Packachoag Music School [Auburn]	\$ 40.00	
Joy of Music [Worcester]	\$ 40.00	
Indian Hill Music [Littleton]	\$ 39.00	
Apple Tree Arts [Grafton]	\$ 38.97	
Wellesley Public Schools	\$ 30.00	Plus \$25 registration fee
<i>Shrewsbury Public Schools</i>	<i>\$ 29.00</i>	
Bedford Public Schools	\$ 27.00	Plus \$15 registration fee

Music Lesson Fees

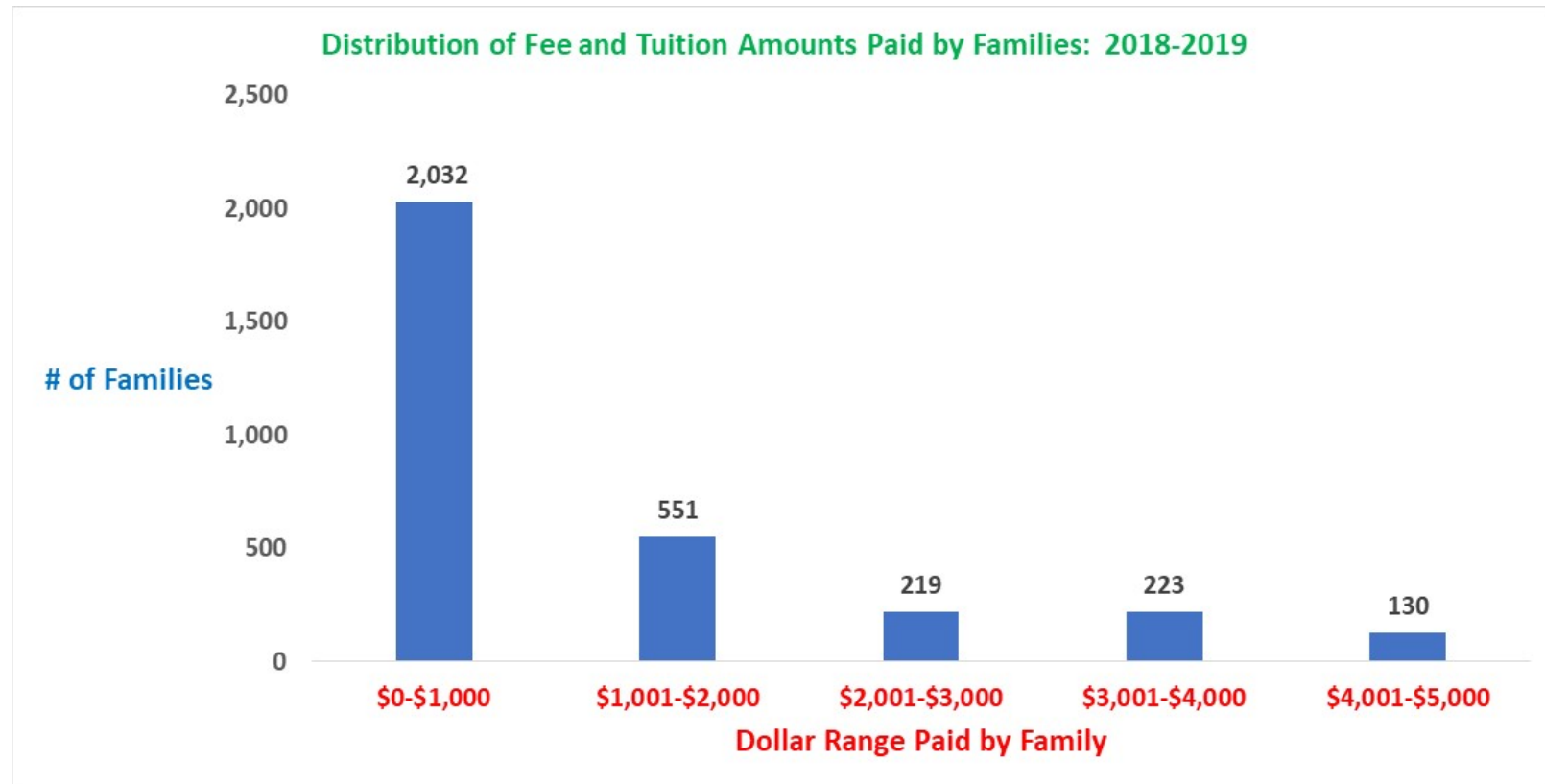
- Fee rates have been same since Fall 2016
- Increase needed to cover cost of online payment processor
- Increase needed to partially cover cost of Sherwood Door Monitor

53% of Students in Shrewsbury Public Schools Pay at Least One Fee or Tuition



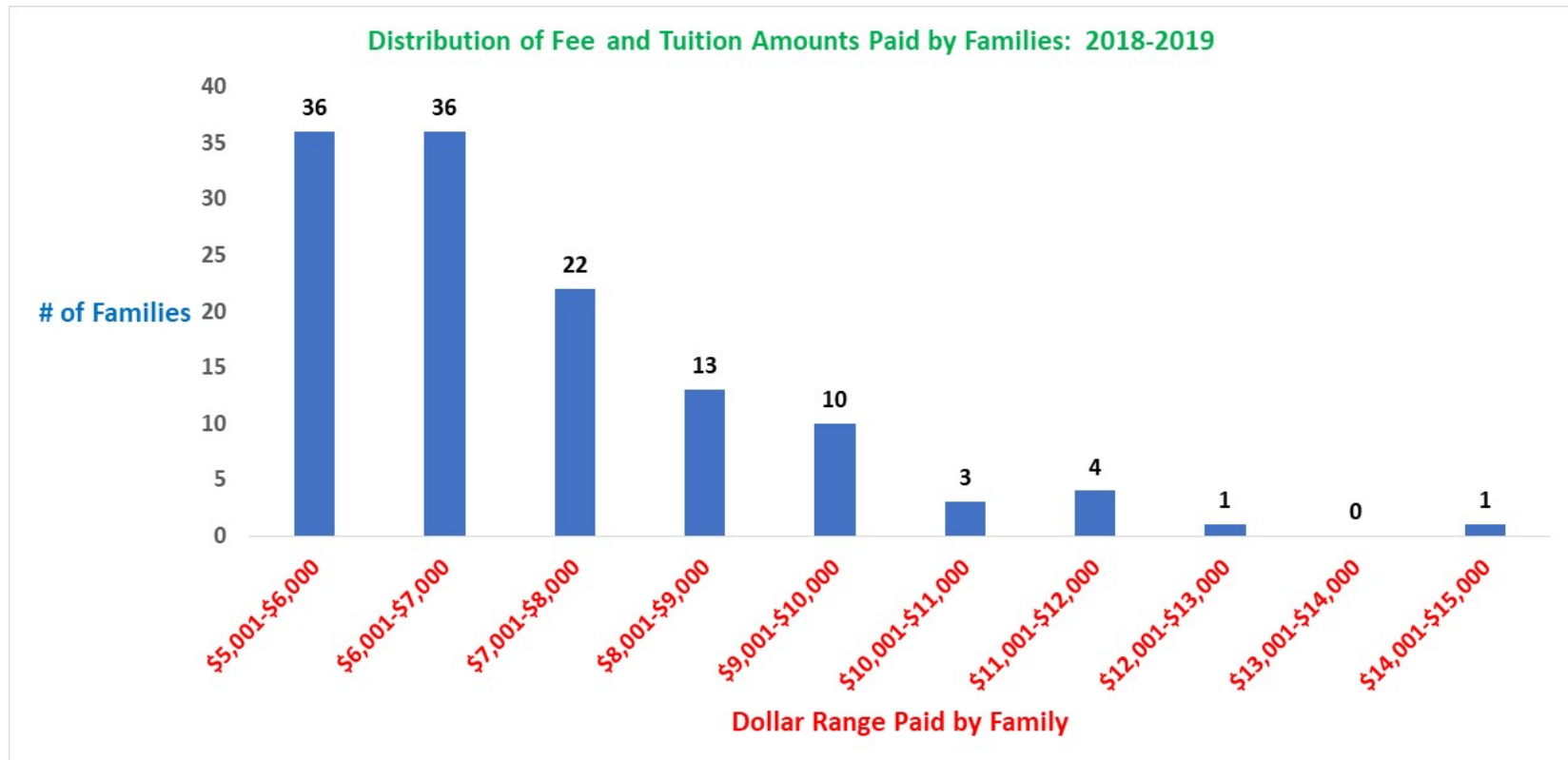
Family Fee and Tuition Payment Overview

[from 2018-2019 school year]



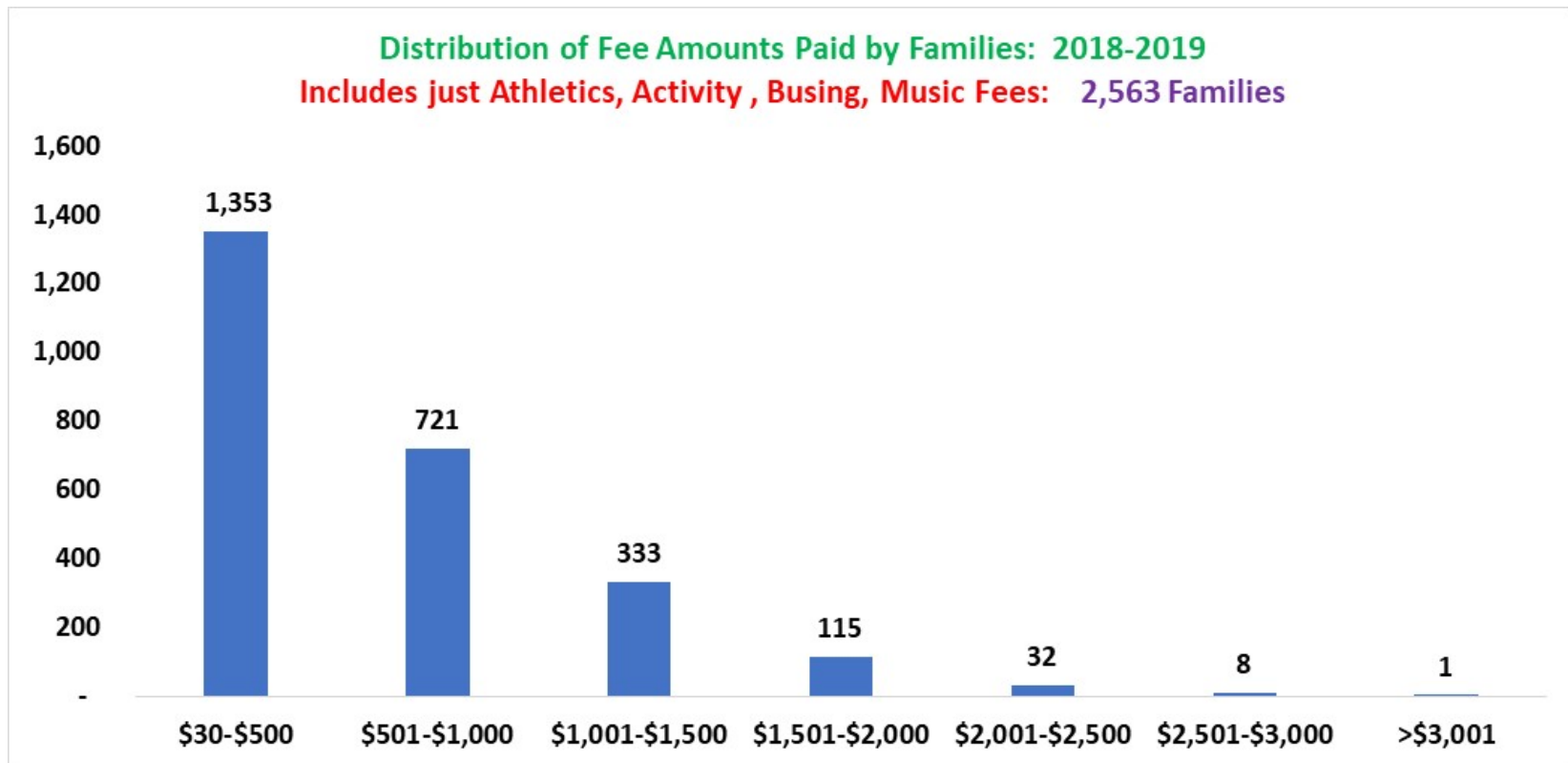
Family Fee and Tuition Payment Overview

[from 2018-2019 school year]



Family Fee Payment Overview

[from 2018-2019 school year]



Family Fee Payment Example-1

[from 2018-2019 school year]

	Bus	Athletics	<i>Totals</i>
Student 1	\$ 310	\$ 930	\$ 1,240
Student 2	\$ 310		\$ 310
<i>Totals</i>	\$ 620	\$ 930	\$ 1,550

Family Fee Payment Example-2

[from 2018-2019 school year]

	Bus	Athletics	Sherwood Activity Fee	<i>Totals</i>
Student 1	\$ 310		\$ 50	\$ 360
Student 2	\$ 310			\$ 310
Student 3	\$ 310	\$ 620		\$ 930
<i>Totals</i>	\$ 930	\$ 620	\$ 50	\$ 1,600

Family Fee Payment Example-3

[from 2018-2019 school year]

	Bus	Athletics	Oak Activity Fee	<i>Totals</i>
Student 1	\$ 310		\$ 75	\$ 385
Student 2	\$ 310	\$ 310		\$ 620
Student 3		\$ 620		\$ 620
<i>Totals</i>	\$ 620	\$ 930	\$ 75	\$ 1,625

Family Fee Payment Example-4

[from 2018-2019 school year]

	Athletics	Sherwood Activity Fee	SHS Activity Fee	<i>Totals</i>
Student 1		\$ 50		\$ 50
Student 2	\$ 930			\$ 930
Student 3			\$ 100	\$ 100
<i>Totals</i>	\$ 930	\$ 50	\$ 100	\$ 1,080

Family Fee Payment Example-5

[from 2018-2019 school year]

	Bus	Music Lessons	SHS Activity Fee	<i>Totals</i>
Student 1	\$ 310	\$ 1,176	\$ 100	\$ 1,586
<i>Totals</i>	\$ 310	\$ 1,176	\$ 100	\$ 1,586

Family Fee Payment Example-6

[from 2018-2019 school year]

	Bus	Music Lessons	<i>Totals</i>
Student 1	\$ 310	\$ 812	\$ 1,122
Student 2	\$ 310	\$ 812	\$ 1,122
<i>Totals</i>	\$ 620	\$ 1,624	\$ 2,244

Family Fee Payment Example-7

[from 2018-2019 school year]

	Bus	Athletics	Music Lessons	SHS Activity Fee	<i>Totals</i>
Student 1	\$ 310		\$ 812		\$ 1,122
Student 2		\$ 620		\$ 100	\$ 720
Student 3		\$ 310		\$ 100	\$ 410
<i>Totals</i>	\$ 310	\$ 930	\$ 812	\$ 200	\$ 2,252

Family Fee and Tuition Payment Example

[from 2018-2019 school year]

	Bus	Full Day Kindergarten	April Vacation Camp	<i>Totals</i>
Student 1		\$ 3,550	\$ 75	\$ 3,625
Student 2	\$ 310			\$ 310
Student 3	\$ 310			\$ 310
<i>Totals</i>	\$ 620	\$ 3,550	\$ 75	\$ 4,245

Summary Recommendation

Type of Fee	Current Fee Amount	Est. FY20 Revenue	FY21 Recom. Fee Amount	Est. Net Increase in Revenue	Late Fee	Fee for Students on Free/Reduced Price Lunch	Fee Notes
Bus Fee	\$ 310	\$ 750,000	\$320 [+3.2%]	\$ 24,000	\$ 50	\$0-per state law	Subsidizes approx. 51% of avg cost/rider and 21% of total cost
Athletic Fee	\$ 315	\$ 348,000	\$325 [+3.2%]	\$ 11,000	\$ 50	\$ 50	Subsidizes approx 45% of cost
Sherwood Activity Fee	\$ 50	\$ 15,000	\$55 [+10%]	\$ 1,500	na	na	Subsidizes approx 50% of cost
Oak Activity Fee	\$ 75	\$ 40,000	No change-just increased for FY20	\$ -	na	na	Subsidizes approx 50% of cost
NEW-Oak Athletic Fee	\$ 100			\$ 13,000	\$ 25	\$ 15	Est. to cover approx 50% of cost
High School Activity Fee	\$ 100	\$ 60,000	\$110 [+10%]	\$ 6,000	na	na	Subsidizes approx 50% of cost
Music Lesson fee	\$406, \$588, \$770	\$ 345,000	\$426, \$617, \$809 [+5%]	\$ 17,250	\$ 50	\$65 [30-min lesson only]	Covers 100% of cost
				\$ 72,750	Total Estimated Revenue Increase		
				\$ 55,500	Total Amt Offset Appropriation - Assist in Closing Budget Gap		