

Appendix B All Full Time Equivalent Positions by Group 10.1.2020

Row Labels	Sum of FTE %
SCH ADMINS	7.00
SCH CLERKS	31.50
SCH NONCLS	9.17
SCH PRINCS	9.00
SCH UNIT A	495.40
SCH UNIT B	10.00
SCH IT STAFF	12.00
SCH UNIT D	260.41
Grand Total	834.48