



## Shrewsbury Public Schools

Patrick C. Collins, Assistant Superintendent for Finance & Operations

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6 February 2018

To: School Committee

Subj: **BEAL PROJECT UPDATE: FEASIBILITY STATUS UPDATE**

As you know, our design team has submitted the Preliminary Design Program [PDP] for the Beal Project and we expect to receive their review and feedback in the coming weeks. We are now shifting into the Preferred Schematic Report [PSR] Phase of the Feasibility Study.

The enclosed document is provided by our designer, Lamoureux Pagano Associates, and outlines the major milestones included in the PSR Phase of the Feasibility Study. The primary objective of the PSR Phase is to **identify the Preferred Solution of the three options** submitted in the PDP Phase. Those three options were:

1. Addition/Renovation of Existing Beal on existing site
2. New Construction- Glavin Center site
3. New Construction- Allen Farm site

During the PSR Phase our design team will further study the Glavin and Allen Farm sites for suitability and also conduct a “*Sustainable Design Charette*” meeting for the community on February 26, 2018. Finally, initial cost estimates will be reviewed and updated once again with any new information. The PSR is due to the Massachusetts School Building Authority by May 9, 2018.

We plan to have the design team provide an overview of the PSR and ask for School Committee support in late April or early May timeframe.

# Beal Early Childhood Center

1 Maple Avenue, Shrewsbury, MA 01545

## FEASIBILITY STUDY SCHEDULE OUTLINE

PHASE	DURATION	DATES
Preferred Schematic Report (PSR)	3 months	2/16/18 – 5/09/18
PSR Core	1 ½ months	2/16/18 – 3/29/18
- Sustainable Design Charrette	1 day	2/26/18
- Executive Committee Meeting *Review Sustainable Design Options*	1 day	3/5/18 – 3/9/18
- School Building Committee Meeting *Sustainable Design & Exist. Cond. Update*	1 day	3/13/18
- School Building Committee Meeting *Merits & Limitations of Options; No Estimates*	1 day	4/10/18
Estimates	10 days	4/2/18 – 4/12/18
- Estimate Reconciliation	1 day	4/13/17
Project Budget	4 days	4/13/18 – 4/16/18
- Executive Committee Meeting	1 day	4/17/18
- School Building Committee Meeting *Preferred Solution - Options & Budgets*	1 day	4/17/18
Prepare Final Draft for Review	1 week	4/18/18 – 4/25/18
Owner Approval	1 week	4/26/18 – 5/1/18
- School Building Committee Meeting *Vote PSR Submission*	1 day	5/1/18
- School Building Committee Meeting *Approve 5/1/18 Meeting Minutes*	1 day	5/8/18
Prepare Document	1 week	5/02/18 – 5/9/18
MSBA Review Facilities Assessment Review MSBA Board Meeting	6 weeks	5/9/18 – 6/6/18 6/6/18 6/27/18
Schematic Design (SD)	6 months	5/9/18 – 10/31/18
SD Core	3 months	5/9/18 – 8/1/18
Estimates	3 weeks	8/2/18 – 8/23/18
Reconciliation/Project Budget	1 week	8/24/18 – 8/31/18
Owner Approval Building Committee	1 week	9/3/18 – 9/10/18
Prepare Document	1 week	9/11/18 – 9/18/18
MSBA Review MSBA Board Meeting	6 weeks	9/19/18 – 10/30/18 10/31/18
Local Funding Approval Town Meeting	7 weeks	10/31/18 – 12/19/18 November, 2018
Design Development/ Construction Documents (DD/CD)	9 – 10 months	Jan. – Oct. 2019
Bid Period	2-3 months	Nov. – Jan. 2020
Construction	18 – 30 months	2020 - 2022

