**SHREWSBURY PUBLIC SCHOOLS**

**100 MAPLE AVENUE**

**SHREWSBURY, MASSACHUSETTS**

**MINUTES OF SCHOOL COMMITTEE WORKSHOP**

**PRINCIPAL’S CONFERENCE ROOM, SHREWSBURY HIGH SCHOOL**

**NOVEMBER 13, 2013**

Workshop convened at 6:07 PM.

**Present:** Ms. Sandra Fryc, Chairperson; Mr. John Samia, Vice Chairperson; Mr. Jason Palitsch, Secretary; Ms. Erin Canzano; Dr. B. Dale Magee; Dr. Joseph Sawyer, Superintendent of Schools; Ms. Mary Beth Banios, Assistant Superintendent of Schools; Ms. Barbara Malone, Director of Human Resources; Mr. Liam Hurley, Director of Business Services; Ms. Melissa Maguire, Director of Special Education and Pupil Personnel; Mr. Jonathan Green, Director of Instructional Technologies

**Issue:** Fiscal Year 2015 Budget

**Discussion:** Dr. Sawyer updated the committee with regard to early work on a proposed Fiscal Year 2015 budget. The budget to be constructed will address all of the committee’s priorities. Very early estimates of potential cost drivers include $1.2 million in teacher salary increased (contract with the SEA under negotiation); $250,000 in operational increases; $1.75 million to address class sizes; $550,000 to address technology infrastructure; $110,000 for technology support personnel; $54,000 to $60,000 for an Assistive Tech. for Special Education; approximately $500,000 for various Special Education positions; $550,000 for updated math curriculum; $270,000 for math curriculum coordinators (three); and approximately $200,000 for compensation increases for non-represented employees. In total, this early estimate indicates the need for a $5,533,000 increase, or 10.9%. The committee held a discussion relative to FY15 budget planning, priorities, and concerns.

**Motion to close Executive Session and enter into Open Session:** Ms. Canzano; Second, Dr. Magee. Roll Call Vote: Dr. Magee, yes; Ms. Canzano, yes; Mr. Palitsch, yes; Mr. Samia, yes; Ms. Fryc, yes.

Executive Session closed at 7:32 PM.

Respectfully submitted,

Jason Palitsch

Secretary