

**EXHIBIT 1**

**NATURAL GRASS/ SYNTHETIC TURF INFILL COST SUMMARY**

YR	SUMMARY OF TURF SYSTEM COST AND TIMING OVER 24 YEARS		Crumb Rubber Infill	Greenplay Organic Infill	FieldTurf Purefill (Cork)	US Greentech Envirofill (acrylic coated sand)	Sprinturf TPE/ EPDM	FieldTurf EcoGreen (TPE)	Natural Turf Grass
1	Initial Construction	\$ 1,100,000	\$ 1,136,384	\$ 1,276,384	\$ 1,223,584	\$ 1,427,024	\$ 1,298,784	\$ 90,000	
6	Infill Replacement	\$ -	\$ 144,200	\$ 144,200	\$ -	\$ -	\$ -	\$ -	
8	Maintenance YR 1-8	\$ -	\$ 112,522	\$ 33,600	\$ -	\$ -	\$ -	\$ 530,240	
12	Maintenance YR 9-12	\$ -	\$ 46,340	\$ 16,800	\$ -	\$ -	\$ -	\$ 198,840	
12	Carpet Replacement	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	
12	Infill Replacement	\$ 121,691	\$ 144,200	\$ 144,200	\$ 168,400	\$ 448,616	\$ 243,600	\$ -	
13	Grass Resod YR 4,7,10,13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000	
18	Maintenance 12-20	\$ -	\$ 112,522	\$ 33,600	\$ -	\$ -	\$ -	\$ 530,240	
18	Infill Replacement	\$ -	\$ 144,200	\$ 144,200	\$ -	\$ -	\$ -	\$ -	
24	Maintenance 20-24	\$ -	\$ 46,340	\$ 16,800	\$ -	\$ -	\$ -	\$ 198,840	
24	Carpet Replacement	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	
13	Grass Resod YR 16,19,22,25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000	
24	Infill Replacement	\$ 121,691	\$ 144,200	\$ 144,200	\$ 168,400	\$ 448,616	\$ 243,600	\$ -	
	<b>Total 24 YR Budget</b>	<b>\$ 2,343,382</b>	<b>\$ 3,030,908</b>	<b>\$ 2,953,984</b>	<b>\$ 2,560,384</b>	<b>\$ 3,324,256</b>	<b>\$ 2,785,984</b>	<b>\$ 2,268,160</b>	
	<b>SUMMARY</b>								
	Initial Construction	\$ 1,100,000	\$ 1,136,384	\$ 1,276,384	\$ 1,223,584	\$ 1,427,024	\$ 1,298,784	\$ 90,000	
	Additional Maintenance	\$ -	\$ 317,724	\$ 100,800	\$ -	\$ -	\$ -	\$ 1,458,160	
	Infill & Carpet Replacement	\$ 1,243,382	\$ 1,576,800	\$ 1,576,800	\$ 1,336,800	\$ 1,897,232	\$ 1,487,200	\$ -	
	Grass Resod	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720,000	
	<b>Total 24 YR Budget</b>	<b>\$ 2,343,382</b>	<b>\$ 3,030,908</b>	<b>\$ 2,953,984</b>	<b>\$ 2,560,384</b>	<b>\$ 3,324,256</b>	<b>\$ 2,785,984</b>	<b>\$ 2,268,160</b>	