

**FIGURE FOUR
STATE AID AND CHARGES
FISCAL YEAR 2012 TO 2017**

Line Item	Change From Town Meeting	Fiscal Year 2017 Actual	Fiscal Year 2017 Based on House Ways & Means (Town Meeting)	Fiscal Year 2016 Actual	Fiscal Year 2015 Actual	Fiscal Year 2014 Actual	Fiscal Year 2013 Actual	Fiscal Year 2012 Actual
REVENUE								
A. EDUCATION								
Chapter 70	\$0	\$19,524,868	\$19,524,868	\$19,195,638	\$19,045,813	\$18,897,238	\$18,748,463	\$18,511,623
School Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Construction (Removed in FY 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Tuition Reimbursement	\$0	\$50,008	\$50,008	\$72,333	\$125,925	\$185,207	\$263,968	\$409,002
Tuition State Wards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chater School Capital Facility Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Lunch (Offset)	\$0	\$0	\$0	\$0	\$27,289	\$28,962	\$30,010	\$30,201
School Choice Receiving Tuition	\$0	\$0	\$0	\$4,989	\$0	\$69,167	\$79,568	\$96,050
Sub-Total	\$0	\$19,574,876	\$19,574,876	\$19,272,960	\$19,199,027	\$19,180,574	\$19,122,009	\$19,046,876
B. GENERAL GOVERNMENT								
Unrestricted General Government Aid (2009)	\$0	\$2,678,416	\$2,678,416	\$2,567,992	\$2,478,757	\$2,411,871	\$2,356,176	\$2,185,815
Lottery, Beano & Charity Games	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Additional Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police Career Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veteran's Benefits	\$5,499	\$107,134	\$101,635	\$99,127	\$93,389	\$70,805	\$41,977	\$38,498
Exemptions (Vets,Blind,Surviving)	\$0	\$95,423	\$95,423	\$86,883	\$87,239	\$88,204	\$88,386	\$91,885
Exemptions (Elderly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Owned Land	(\$483)	\$128,648	\$129,131	\$130,198	\$130,198	\$145,774	\$142,947	\$142,901
Public Libraries	(\$506)	\$42,014	\$42,520	\$46,278	\$46,571	\$39,514	\$38,995	\$36,947
Sub-Total	\$4,510	\$3,051,635	\$3,047,125	\$2,930,478	\$2,836,154	\$2,756,168	\$2,668,481	\$2,496,046
Total State Aid	\$4,510	\$22,626,511	\$22,622,001	\$22,203,438	\$22,035,181	\$21,936,742	\$21,790,490	\$21,542,922
CHARGES								
County Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mosquito Control	\$0	\$76,750	\$76,750	\$66,332	\$69,238	\$67,979	\$64,430	\$60,128
Mosquito Control (Underestimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Air Pollution Districts	\$0	\$11,501	\$11,501	\$11,221	\$11,061	\$11,072	\$10,543	\$10,002
RMV Non-Renewal Surcharge	\$0	\$26,060	\$26,060	\$26,060	\$26,060	\$26,540	\$22,180	\$22,400
WRTA Assessment	\$0	\$80,539	\$80,539	\$78,234	\$81,585	\$81,159	\$81,552	\$97,053
Special Education	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$4,904
MBTA	\$0	\$158,953	\$158,953	\$159,786	\$153,687	\$152,105	\$149,868	\$114,259
School Choice Tuition	(\$12,398)	\$171,845	\$184,243	\$211,728	\$179,040	\$147,441	\$129,193	\$117,984

Figure 4 - State Aid Charges

**FIGURE FOUR
STATE AID AND CHARGES
FISCAL YEAR 2012 TO 2017**

Line Item	Change From Town Meeting	Fiscal Year 2017 Actual	Fiscal Year 2017 Based on House Ways & Means (Town Meeting)	Fiscal Year 2016 Actual	Fiscal Year 2015 Actual	Fiscal Year 2014 Actual	Fiscal Year 2013 Actual	Fiscal Year 2012 Actual
Charter School Tuition	\$0	\$727,084	\$727,084	\$1,056,817	\$1,179,335	\$1,320,873	\$1,442,205	\$1,556,385
Sub-Total	(\$12,398)	\$1,252,732	\$1,265,130	\$1,610,178	\$1,700,006	\$1,807,169	\$1,900,158	\$1,983,115
Overestimate - Mosquito Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overestimate - Special Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overestimate - Regional Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Net Charges	(\$12,398)	\$1,252,732	\$1,265,130	\$1,610,178	\$1,700,006	\$1,807,169	\$1,900,158	\$1,983,115
School Lunch Offset	\$0	\$0	\$0	\$0	\$27,289	\$28,962	\$30,010	\$30,201
Library Offset	(\$506)	\$42,014	\$42,520	\$46,278	\$46,571	\$39,514	\$38,995	\$36,947
School Choice Receiving Tuition	\$0	\$0	\$0	\$4,989	\$0	\$69,167	\$79,568	\$96,050
Total Off-Sets	(\$506)	\$42,014	\$42,520	\$51,267	\$73,860	\$137,643	\$148,573	\$163,198
Net Total	\$17,414	\$21,331,765	\$21,314,351	\$20,541,993	\$20,261,315	\$19,991,930	\$19,741,759	\$19,396,609
Change from Previous Year		\$789,772	\$772,358	\$280,678	\$269,385	\$250,171	\$345,150	(\$356,816)
"General Government" Less Charges		\$1,798,903	\$1,781,995	\$1,320,300	\$1,136,148	\$948,999	\$768,323	\$512,931

Figure 4 - State Aid Charges

Massachusetts Department of Revenue
 Division of Local Services
 Municipal Databank/Local Aid Section
 Cherry Sheet: Municipalities, Final Budget

1. Where present, uncheck NULL boxes and enter values (no commas) to set min and max data ranges.
2. Report will always include all data, but will display only communities within set ranges.
3. Click "View Report" and scroll down to check report status.
4. To view or sort data, export to Excel.

Close

Municipality shrewsbury

Year 2017

1 of 2

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C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2017

NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS

General Laws, Chapter 58, Section 25A

Shrewsbury

A. EDUCATION:

Distributions and Reimbursements:

Chapter 70	19,524,868
School Transportation	0
Charter Tuition Reimbursement	50,008
Smart Growth	0

Offset Items – Reserve for Direct Expenditure:

School Choice Receiving Tuition	0
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Sub-Total, All Education Items: **19,574,876**

B. GENERAL GOVERNMENT:

Distributions and Reimbursements:

Unrestricted General Government Aid	2,678,416
Local Share of Racing Taxes	0
Regional Public Libraries	0
Urban Revitalization	0
Veterans Benefits	107,134
Exemp: VBS and Elderly	95,423
State Owned Land	128,648

Offset Item - Reserve for Direct Expenditure:

Public Libraries	42,014
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Sub-Total, All General Government: **3,051,635**

C. TOTAL ESTIMATED RECEIPTS: **22,626,511**

Massachusetts Department of Revenue
Division of Local Services
Municipal Databank/Local Aid Section
Cherry Sheet: Municipalities, Final Budget

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Municipality	shrewsbury	Year	2017
<p>C.S. 1-EC Commonwealth of Massachusetts Department of Revenue FY2017 NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21 Shrewsbury</p>			
A. COUNTY ASSESSMENTS:			
County Tax			0
Suffolk County Retirement			0
Essex County Reg Comm Center			0
Sub-Total, County Assessments:			0
B. STATE ASSESSMENTS AND CHARGES:			
Retired Employees Health Insurance			0
Retired Teachers Health Insurance			0
Mosquito Control Projects		76,750	
Air Pollution		11,501	
Metropolitan Area Planning Council			0
Old Colony Planning Council			0
RMV Non-Renewal Surcharge		26,060	
Sub-Total, State Assessments:			114,311
C. TRANSPORTATION AUTHORITIES:			
MBTA		158,953	
Boston Metro. Transit District			0
Regional Transit		80,539	
Sub-Total, Transportation Assessments:			239,492
D. ANNUAL CHARGES AGAINST RECEIPTS:			
Special Education			0
STRAP Repayments			0
Multi-Year Repayment			0
Sub-Total, Annual Charges Against Receipts:			0
E. TUITION ASSESSMENTS:			
School Choice Sending Tuition		171,845	
Charter School Sending Tuition		727,084	
Sub-Total, Tuition Assessments:			898,929
F. TOTAL ESTIMATED CHARGES:			1,252,732