

FY16 Grants Report

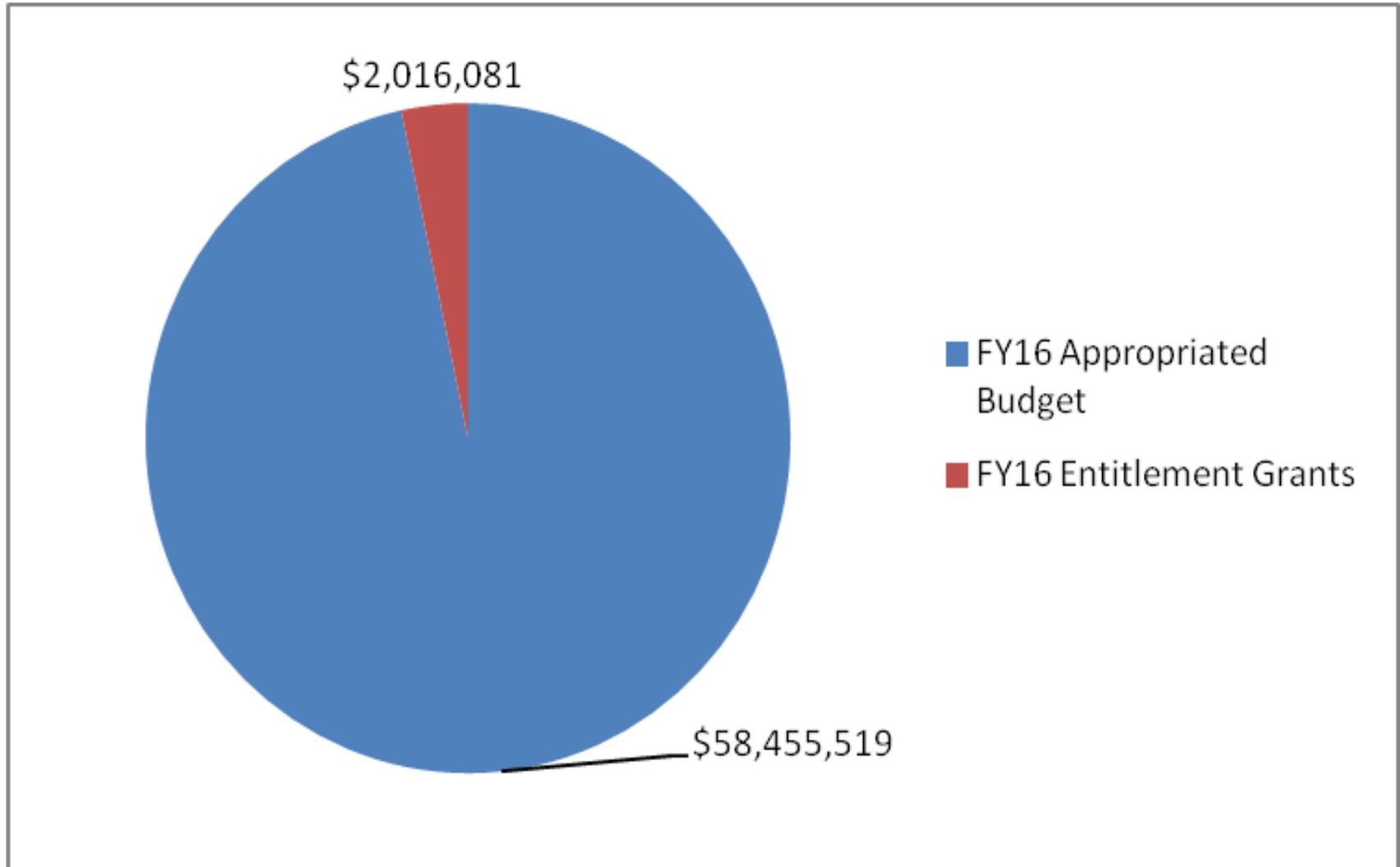
*Patrick Collins,
Assistant Superintendent for Finance & Operations*

*Elizabeth Callahan,
Executive Assistant for Business Services*

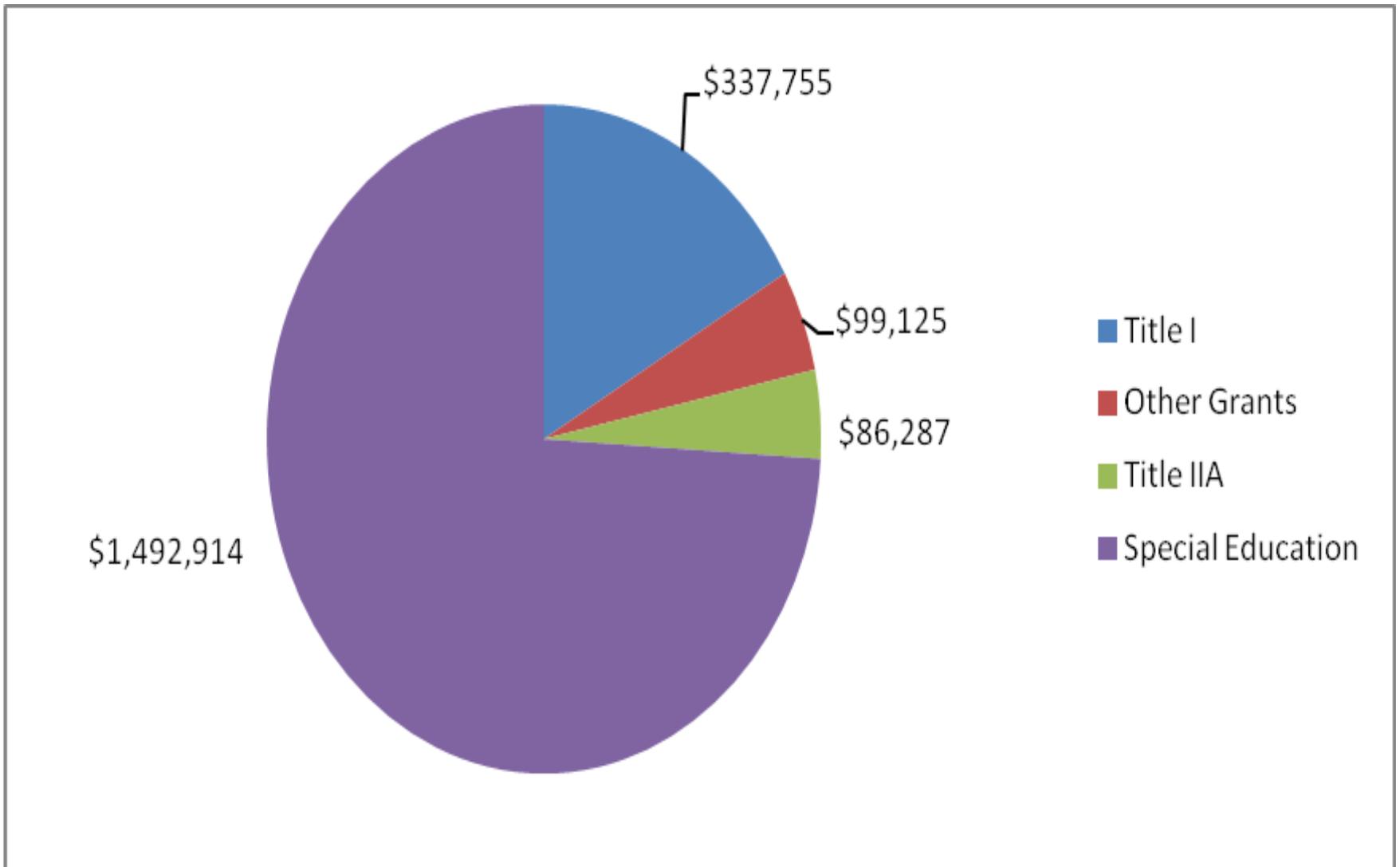
Basic Facts

- Federal and state grants are an important element of the overall financing of public education.
- These are “entitlement” or “allocation” grants provided to all public school districts based on student enrollment and demographic factors.
- Funds are targeted for specific programs with many funding guidelines and restrictions.
- The administration and use of grant funds are audited as part of the annual town/school audit.
- This report does not discuss the important role of private grants.

FY16 Grants v. Appropriation



Distribution by Major Category



Five-Year History

Grant	FY12	FY13	FY14	FY15	FY16	1 Year Difference	5 Year Difference
Teacher Quality Grant (Title IIA)	\$88,653	\$91,194	\$86,975	\$85,455	\$86,287	\$832	(\$2,366)
English Language Acquisition (Title III)	\$25,812	\$27,084	\$22,909	\$28,420	\$30,045	\$1,625	\$4,233
Immigrant Grant (Title III)	\$0	\$0	\$0	\$7,950	\$0	(\$7,950)	\$0
Special Education Entitlement Grant	\$1,440,178	\$1,448,018	\$1,405,287	\$1,424,658	\$1,408,178	(\$16,480)	(\$32,000)
Early Childhood Special Education Entitlement	\$0	\$0	\$4,000	\$8,000	\$3,000	(\$5,000)	\$3,000
Early Childhood-Special Education	\$34,152	\$34,031	\$32,167	\$33,934	\$33,890	(\$44)	(\$262)
Full Day Kindergarten Grant	\$73,158	\$82,138	\$82,138	\$79,800	\$62,380	(\$17,420)	(\$10,778)
Special Education Program Improvement Grant	\$69,348	\$44,361	\$25,839	\$47,463	\$47,846	\$383	(\$21,502)
Education for Disadvantaged Children (Title I)	\$157,559	\$175,479	\$186,273	\$189,672	\$337,755	\$148,083	\$180,196
Academic Support Services	\$16,500	\$14,900	\$13,400	\$9,500	\$6,700	(\$2,800)	(\$9,800)
Totals	\$1,905,360	\$1,917,205	\$1,858,988	\$1,914,852	\$2,016,081	\$101,229	\$110,721
						5.29%	5.81%

FY17 Planning

- Typically budget for “level-funding” for succeeding year.
 - We will re-visit this method for FY17, especially regarding Title 1 and Full-Day Kindergarten grants.