

**2016-2017  
PROJECTED ENROLLMENT and GRADE CONFIGURATION  
Projection #1:  
November 2015**

| Grade Level   | Projected 2016-17 | Beal                 |               |      | Coolidge             |           |      | Floral Street        |           |      | Paton                |           |      | Spring Street        |           |      |
|---------------|-------------------|----------------------|---------------|------|----------------------|-----------|------|----------------------|-----------|------|----------------------|-----------|------|----------------------|-----------|------|
|               |                   | Students             | Clsrms/ Sect. | Avg. | Students             | Sections  | Avg. |
| HDK*          | 157               | 157                  | 4/8           | 20   |                      |           |      |                      |           |      |                      |           |      |                      |           |      |
| FDK*          | 226               | 100                  | 5             | 20   | 63                   | 3         | 21   |                      |           |      | 21                   | 1         | 21   | 42                   | 2         | 21   |
| Grade 1       | 412               | 68                   | 4             | 17   | 91                   | 4         | 23   | 103                  | 5         | 21   | 76                   | 4         | 19   | 74                   | 4         | 19   |
| Grade 2       | 450               |                      |               |      | 94                   | 4         | 24   | 200                  | 9         | 22   | 79                   | 4         | 20   | 77                   | 4         | 19   |
| Grade 3       | 458               |                      |               |      | 90                   | 4         | 23   | 208                  | 9         | 23   | 92                   | 4         | 23   | 68                   | 3         | 23   |
| Grade 4       | 444               |                      |               |      | 89                   | 4         | 22   | 189                  | 9         | 21   | 82                   | 4         | 21   | 84                   | 4         | 21   |
| Total K       | 383               |                      |               |      |                      |           |      |                      |           |      |                      |           |      |                      |           |      |
| Total 1-4     | 1764              | School Avg./class 19 |               |      | School Avg./class 22 |           |      | School Avg./class 22 |           |      | School Avg./class 21 |           |      | School Avg./class 20 |           |      |
| <b>Totals</b> | <b>2147</b>       | <b>325</b>           | <b>17</b>     |      | <b>427</b>           | <b>19</b> |      | <b>700</b>           | <b>32</b> |      | <b>350</b>           | <b>17</b> |      | <b>345</b>           | <b>17</b> |      |

\* All DRAFT projections PreK-12 were based on information provided by Town Manager's office. This may be adjusted after receiving the enrollment projection of NESDEC which is expected in December 2015.

School Committee class size guidelines:  
Kindergarten guideline: 17-19  
Grades 1-2 guideline: 20-22  
Grades 3-8 guideline: 22-24

| Grade Level   | Projected 2016-17 | Sherwood Middle      |           |      | Oak Middle           |           |      | High School           |            |      | Preschool Program    |            |           |      |
|---------------|-------------------|----------------------|-----------|------|----------------------|-----------|------|-----------------------|------------|------|----------------------|------------|-----------|------|
|               |                   | Students             | Sections  | Avg. | Students             | Sections  | Avg. | Students              | Sections   | Avg. | Program              | Students   | CR/Sect.  | Avg. |
| Grade 5       | 482               | 482                  | 20        | 24   |                      |           |      |                       |            |      |                      |            |           |      |
| Grade 6       | 473               | 473                  | 20        | 24   |                      |           |      |                       |            |      | Parker Rd.           | 165        | 6/14      | 12   |
| Grade 7       | 509               |                      |           |      | 509                  | 20        | 25   |                       |            |      | Little Col. (SHS)    | 28         | 1/2       | 14   |
| Grade 8       | 484               |                      |           |      | 484                  | 20        | 24   |                       |            |      | Wesleyan Terrace     | 56         | 2/6       | 9    |
| Grade 9       | 489               |                      |           |      |                      |           |      | 489                   | N/A        | N/A  |                      |            |           |      |
| Grade 10      | 419               |                      |           |      |                      |           |      | 419                   | N/A        | N/A  |                      |            |           |      |
| Grade 11      | 438               |                      |           |      |                      |           |      | 438                   | N/A        | N/A  |                      |            |           |      |
| Grade 12      | 407               |                      |           |      |                      |           |      | 407                   | N/A        | N/A  |                      |            |           |      |
|               |                   | School Avg./class 24 |           |      | School Avg./class 25 |           |      | School Avg./class N/A |            |      | School Avg./class 11 |            |           |      |
| <b>Totals</b> | <b>3701</b>       | <b>955</b>           | <b>40</b> |      | <b>993</b>           | <b>40</b> |      | <b>1753</b>           | <b>N/A</b> |      |                      | <b>249</b> | <b>22</b> |      |

|                                   |              |
|-----------------------------------|--------------|
| <b>In-District Total K-12:</b>    | <b>5,848</b> |
| <b>In-District Total PreK-12:</b> | <b>6,097</b> |

• Town Manager's Projection for K-12 = 5,848