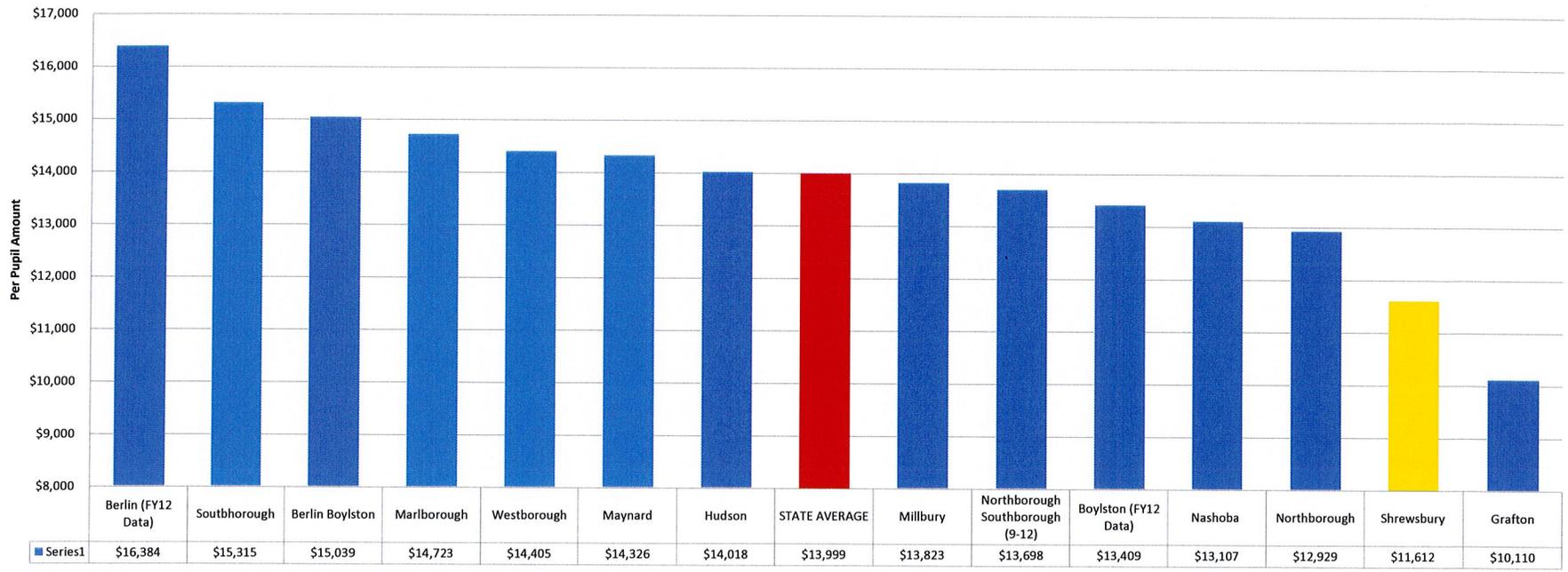
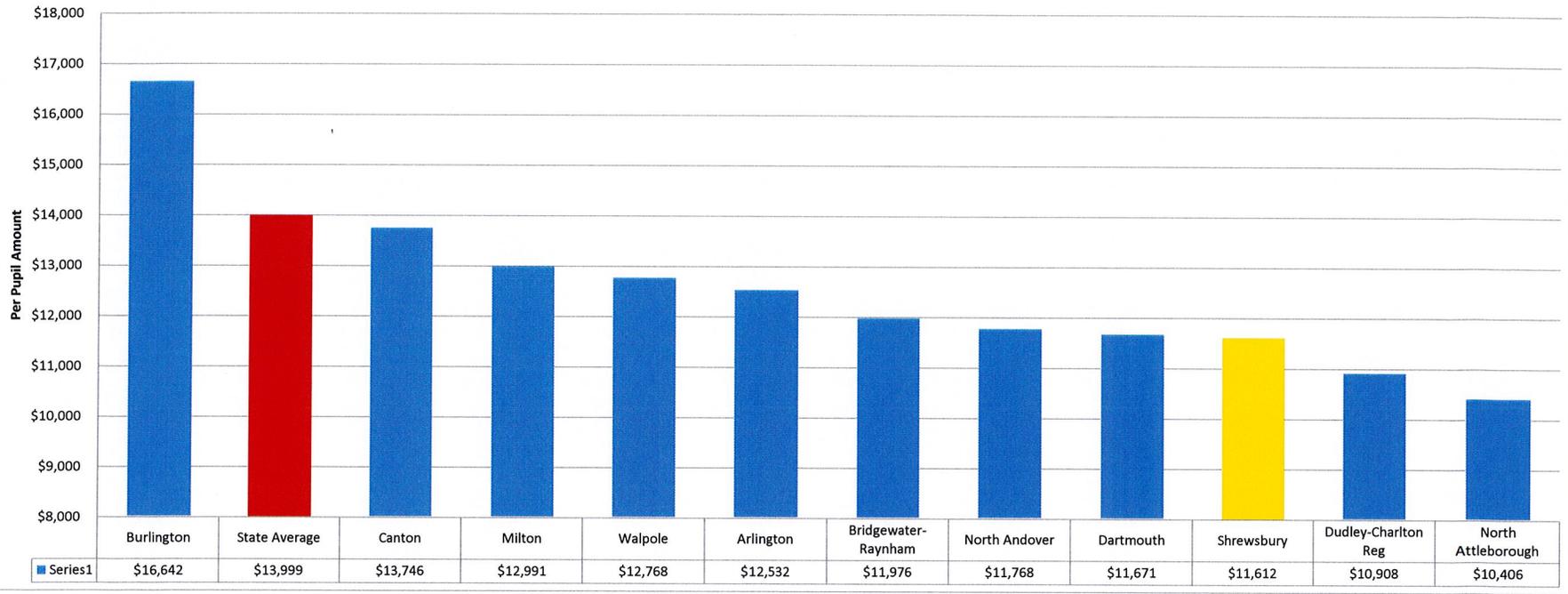


Assabet Valley Collaborative FY13 Per Pupil Expenditures



Comparable Communities* FY13 Per Pupil Expenditures



* The Department of Elementary and Secondary Education provides data for comparable districts by size and demographic characteristics, called the District Analysis Review and Assistance Tools (DART)

**Massachusetts Department of Elementary and Secondary Education
Total Expenditure Per Pupil, All Funds, By Function, FY12**

SHREWSBURY

All districts reporting

In-District FTE Average Membership = 5,892.3

Out-of-District FTE Average Membership = 365.1

Total FTE Average Membership = 6,257.4

	general fund appropriations	grants, revolving and other funds	total expenditures all funds	function as percentage of total	expend- iture per pupil	state average per pupil
Administration	1,764,925	50,560	1,815,485	2.56	308.11	470.89
Instructional Leadership	3,267,487	164,473	3,431,960	4.85	582.45	854.81
Classroom and Specialist Teachers	25,271,040	1,779,741	27,050,781	38.20	4,590.87	5,124.55
Other Teaching Services	3,936,260	1,877,957	5,814,217	8.21	986.75	1,026.91
Professional Development	339,711	189,229	528,940	0.75	89.77	231.51
Instructional Materials, Equipment and Technology	335,880	344,048	679,928	0.96	115.39	376.75
Guidance, Counseling and Testing	1,766,193	9,996	1,776,189	2.51	301.44	386.87
Pupil Services	3,162,621	4,042,335	7,204,956	10.17	1,222.77	1,249.18
Operations and Maintenance	3,851,393	148,118	3,999,511	5.65	678.77	1,035.04
Insurance, Retirement Programs and Other	7,942,495	326,393	8,268,888	11.68	1,403.34	2,364.17
Expenditures Within The District	51,638,005	8,932,850	60,570,855		10,280	13,121
Expenditures Outside the District	7,222,995	3,026,443	10,249,438	14.47	28,072.96	21,549.19
TOTAL EXPENDITURES	58,861,000	11,959,293	70,820,293	100.00	11,317.85	13,635.97
percentage of overall spending from the general fund	83.1%					

**Massachusetts Department of Elementary and Secondary Education
Total Expenditure Per Pupil, All Funds, By Function, FY13**

SHREWSBURY

319 of 324 districts reporting

In-District FTE Average Membership = 5,884.2

Out-of-District FTE Average Membership = 363.8

Total FTE Average Membership = 6,248.0

	general fund appropriations	grants, revolving and other funds	total expenditures all funds	function as percentage of total	expend- iture per pupil	state average per pupil
Administration	1,775,333	59,334	1,834,667	2.53	311.80	482.10
Instructional Leadership	3,582,720	234,644	3,817,364	5.26	648.75	878.51
Classroom and Specialist Teachers	24,849,220	1,708,182	26,557,402	36.60	4,513.34	5,287.36
Other Teaching Services	5,585,394	1,326,079	6,911,473	9.53	1,174.58	1,084.86
Professional Development	576,176	182,589	758,765	1.05	128.95	224.88
Instructional Materials, Equipment and Technology	795,219	1,133,722	1,928,941	2.66	327.82	410.28
Guidance, Counseling and Testing	1,719,473	11,066	1,730,539	2.39	294.10	402.53
Pupil Services	3,352,811	2,625,405	5,978,216	8.24	1,015.98	1,296.64
Operations and Maintenance	4,153,395	261,414	4,414,809	6.08	750.28	1,061.04
Insurance, Retirement Programs and Other	7,493,912	488,172	7,982,084	11.00	1,356.53	2,360.06
Expenditures Within The District	53,883,653	8,030,607	61,914,260		10,522	13,488
Expenditures Outside the District	8,183,275	2,457,246	10,640,521	14.67	29,248.27	21,378.71
TOTAL EXPENDITURES	62,066,928	10,487,853	72,554,781	100.00	11,612.48	13,999.20
percentage of overall spending from the general fund	85.5%					

**Massachusetts Department of Elementary and Secondary Education
Direct Special Education Expenditures as a Percentage of School Budget, FY04 to FY13**

SHREWSBURY		A	B	C	D	E	F	G	H
Fiscal Year	- In-District Instruction-		- Out-of-District Tuition -			Combined Special Ed Expenditures (A+B+C+D)	Total School Operating Budget	Special Education of Budget (E as % of F)	state average percentage
	Teaching	Other Instructional	Mass. Public Schools and Collaboratives	Mass Private and Out-of-State Schools					
2004	4,047,224	1,151,063	359,291	1,585,313	7,142,891	39,991,000	17.9	18.6	
2005	4,653,632	1,210,379	248,700	2,035,770	8,148,481	44,057,313	18.5	18.9	
2006	4,720,496	1,356,240	303,891	2,401,514	8,782,141	45,457,192	19.3	19.1	
2007	5,208,100	976,842	348,552	2,836,586	9,370,080	47,100,297	19.9	19.4	
2008	6,477,828	1,123,232	518,254	3,477,571	11,596,885	51,696,448	22.4	19.8	
2009	7,342,907	1,318,275	619,963	4,194,338	13,475,483	52,583,507	25.6	20.1	
2010	6,926,089	1,215,709	599,171	4,237,073	12,978,042	54,747,481	23.7	19.8	
2011	6,955,970	1,470,123	611,897	4,831,856	13,869,846	56,326,097	24.6	19.9	
2012	7,153,662	1,391,406	612,185	5,273,326	14,430,579	59,374,337	24.3	20.5	
2013	7,791,327	1,532,358	564,310	5,723,798	15,611,793	61,864,410	25.2	20.9	

Notes and Definitions

Source: End of Year Pupil and Financial Report, Schedule 4 - Special Education Expenditures

Special Education Expenditures

"Direct" special education expenditures include only those that can be related specifically to special education pupils.

"Other instructional" includes supervisory, textbooks and instructional equipment, guidance, and psychological services.

"Mass. Public Schools and Collaboratives" includes other public school districts, collaboratives, and charter schools. Spending from state circuit breaker funds is included. Likewise, spending from grants, other revolving funds, or other non-appropriated revenue sources (totalling less than 4 percent of total special ed spending statewide) is excluded.

Total School Expenditures

Circuit-breaker revenues are added to the net school spending amount because the circuit-breaker program is included in the special education columns, but not in net school spending.

Operating budget includes municipal indirect spending for schools but excludes capital expenditures and transportation.

Other than circuitbreaker spending, operating budget does not include expenditures from grants, revolving funds, or other non-appropriated revenue sources.