

Shrewsbury Public Schools
Non-School Department Revenue Sources: Fiscal Year 2013

Over the past several years, the School Department has come to rely much more heavily on fundraising in order to provide basic elements of the educational program. While most fundraising in the past went to enrichment programs and materials, more and more of the funds raised by Parent Teacher Organizations (PTOs), Shrewsbury Education Foundation, the Shrewsbury Schools Music Association, the Shrewsbury Athletics Boosters and Friends of Shrewsbury Crew, the district's annual Road Scholars road race, the Celebration in the Garden, etc. have been used for essentials that would be funded through the appropriated budget in most school districts.

Tuition/Fee/Fundraiser	Total Expended in FY13	Notes
Parent Teacher Organizations	\$233,642	Funds spent in 2012-2013 for the benefit of school programs and materials. Note: Floral Street School spent an additional \$54,000 during the current year (FY14) to have interactive white boards installed in 17 classrooms.
Parent Teacher Organizations – Playground Capital Projects	\$24,030	This represents about half of what the Paton PTO spent to reconstruct its playground over the past few years. Also note that the Parker Road Preschool PTO has spent about \$40,000 during the current year reconstructing their playground.
Shrewsbury Athletics Boosters	\$40,000	Non-profit community group supporting the Shrewsbury athletics program
Friends of Shrewsbury Crew	\$31,708	Non-profit group that supports the significant expenses associated with the SHS rowing program
Shrewsbury Athletics Sponsorship Program	\$35,021	First year of this sponsorship program, which provides signage, website, and email publicity for local businesses with varying levels of publicity depending on magnitude of financial commitment
Shrewsbury Schools Music Association	\$24,082	Non-profit community group supporting the Shrewsbury Public Schools performing arts program
Shrewsbury Education Foundation	\$13,887	Non-profit foundation that provides grant funding to Shrewsbury Public Schools educators to fund special projects
Corridor 9 Chamber of Commerce	\$1,316	The Chamber provides grant funding to local teachers each year for innovative projects.
Road Scholar Race	\$13,040	Annual 5k race and fun run held each spring to raise funds for schools to invest in innovative programs
Celebration in the Garden	\$50,000	Annual community fundraiser held each June to raise funds for schools to invest in instructional equipment and materials
Grand Total	\$466,726	

Note: In FY14 and beyond, the district's new Colonial Fund to support technology innovation will also be included. About \$15,000 has been raised to date through a direct giving campaign.