

**Shrewsbury Public Schools  
Alternative Revenue Sources  
Fiscal Year 2012**

Over the past several years, the School Department has come to rely much more heavily on fees, tuition, and fundraising in order to provide basic elements of the educational program. Fees and tuitions go directly to program costs. While most fundraising in the past went to enrichment programs and materials, more and more of the funds raised by Parent Teacher Organizations (PTOs), the Shrewsbury Schools Music Association, the Shrewsbury Athletics Boosters, the district's annual Road Scholars road race, the Celebration in the Garden, etc. have been used for essentials that would have been funded through the appropriated budget.

The following is a summary of expenditures from these funding sources for the last full fiscal year, FY2012:

<b>Tuition/Fee/Fundraiser</b>	<b>Total Expended in FY12</b>	<b>Notes</b>
Transportation Fee	\$600,801	\$250 fee for students who are not mandated to receive bus transportation; \$500 family cap per year
Athletics Fee	\$327,637	\$290 fee per sport per season; \$870 family cap per year
Activity Fee	\$75,765	\$100 per student at high school/\$50 per student at middle schools; provides access to unlimited school-sponsored activities
Preschool Tuition	\$412,800	Tuition required for participation in preschool program unless mandated by special education plan; FY12 preschool annual tuitions ranged from \$1,500 to \$2,875
Kindergarten Tuition	\$385,380	Tuition required for full day kindergarten session unless mandated by special education plan; FY12 full day K annual tuition was \$2,800
Road Scholar Race	\$12,917	Annual 5k race and fun run held each spring
Celebration in the Garden	\$25,000	Annual fundraiser held each June
Parent Teacher Organizations (PTOs)	\$179,515	Funds raised and expended by the schools' various PTOs

Parent Teacher Organizations (PTOs) Shrewsbury Schools Music Association	\$179,515	Funds raised and expended by the schools' various PTOs
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Note: In FY13 and beyond, new fund sources will include the "Take Home Technology Fee" assessed to families as part of the individual iPad computer tablet program, as well as the new Athletics Sponsorship program.