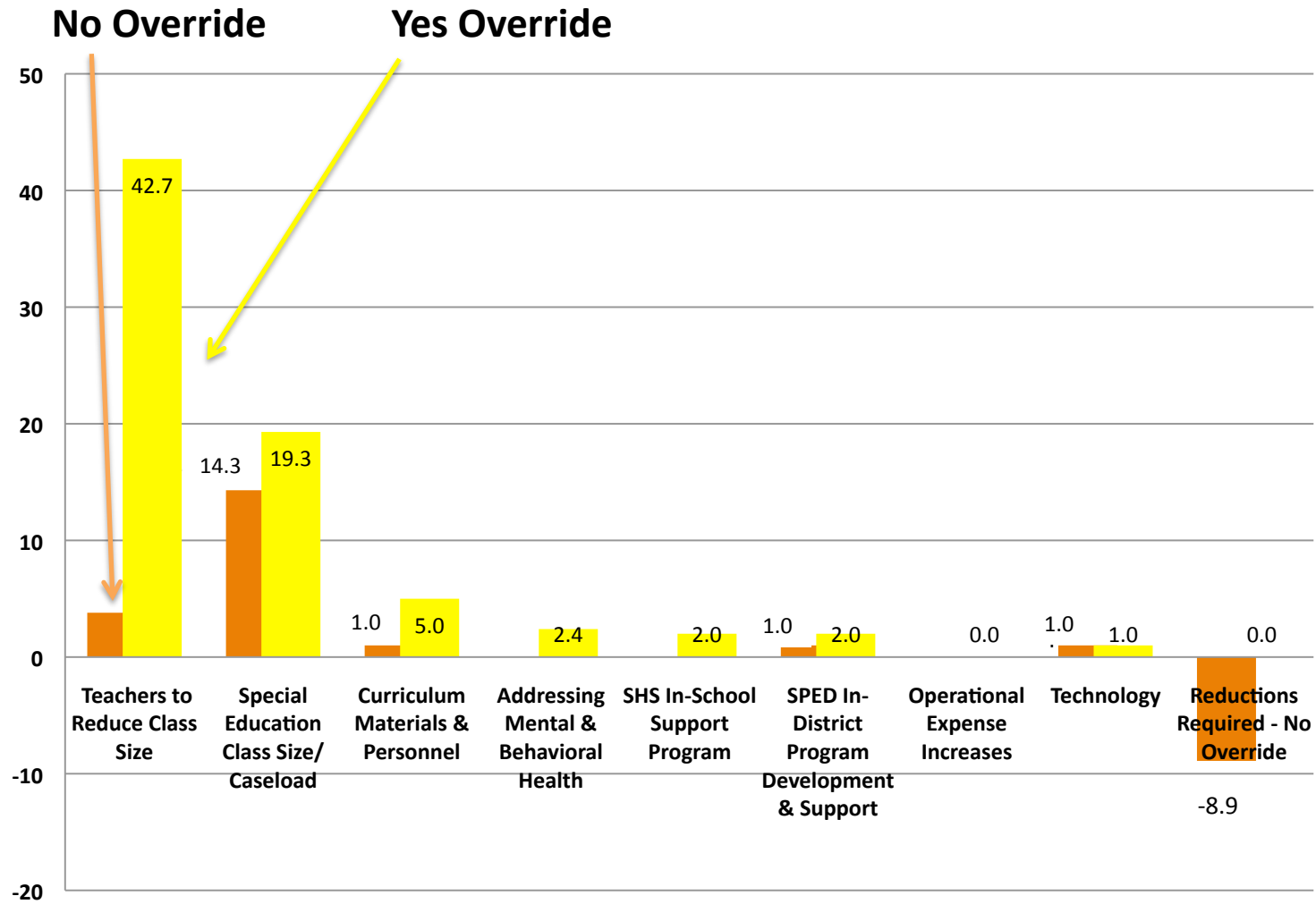
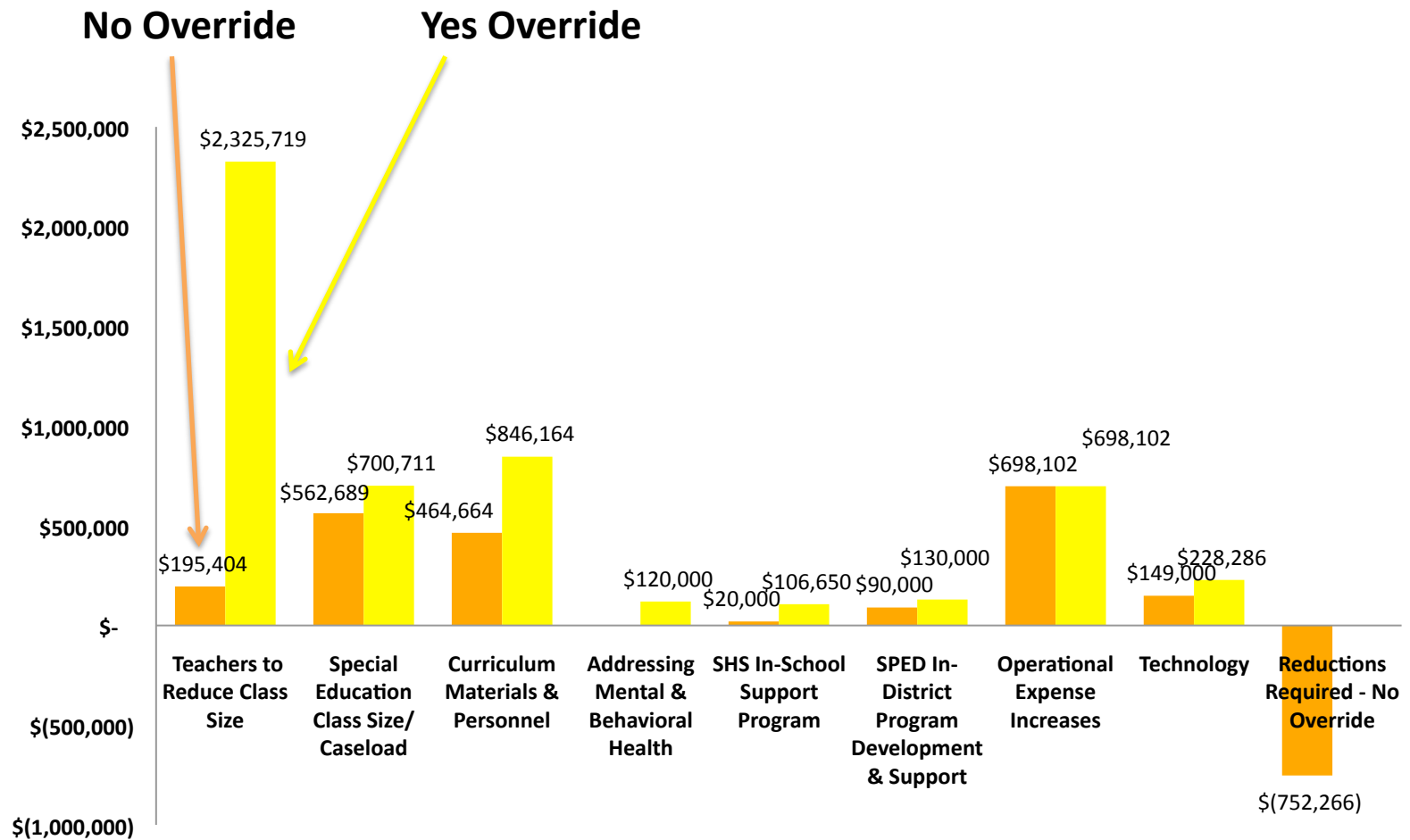


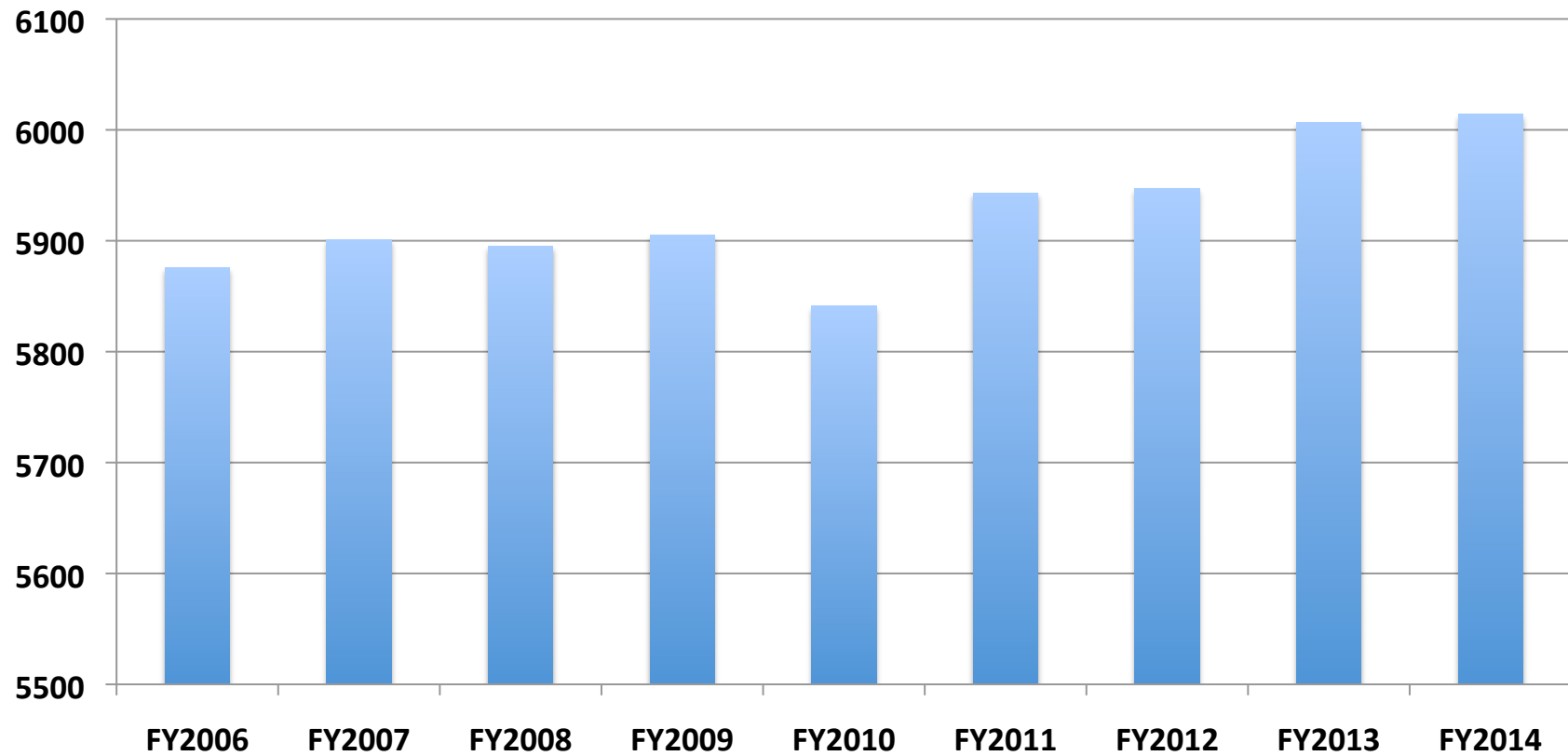
FTE Comparison: Supplemental



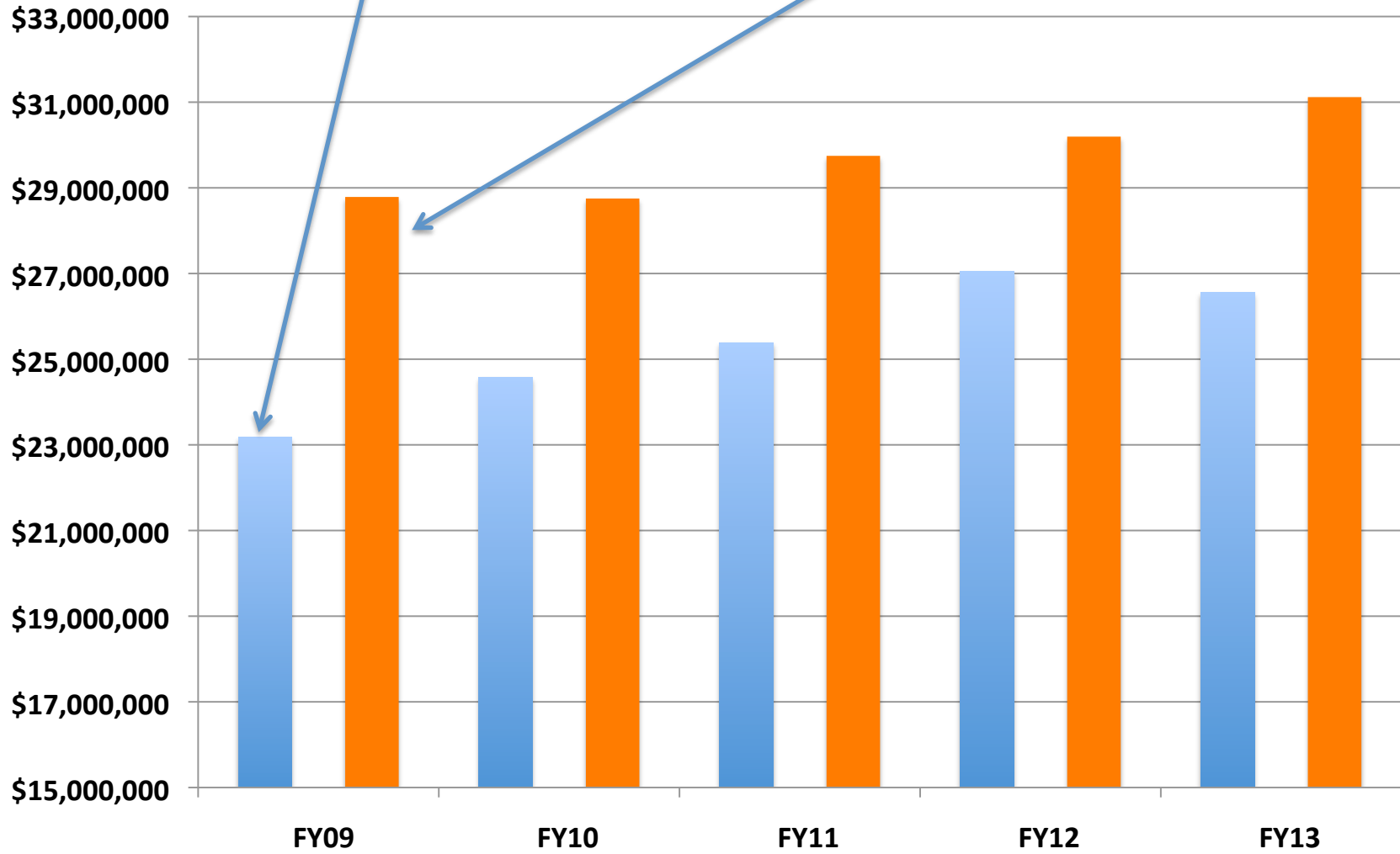
Funding Comparison: Supplemental



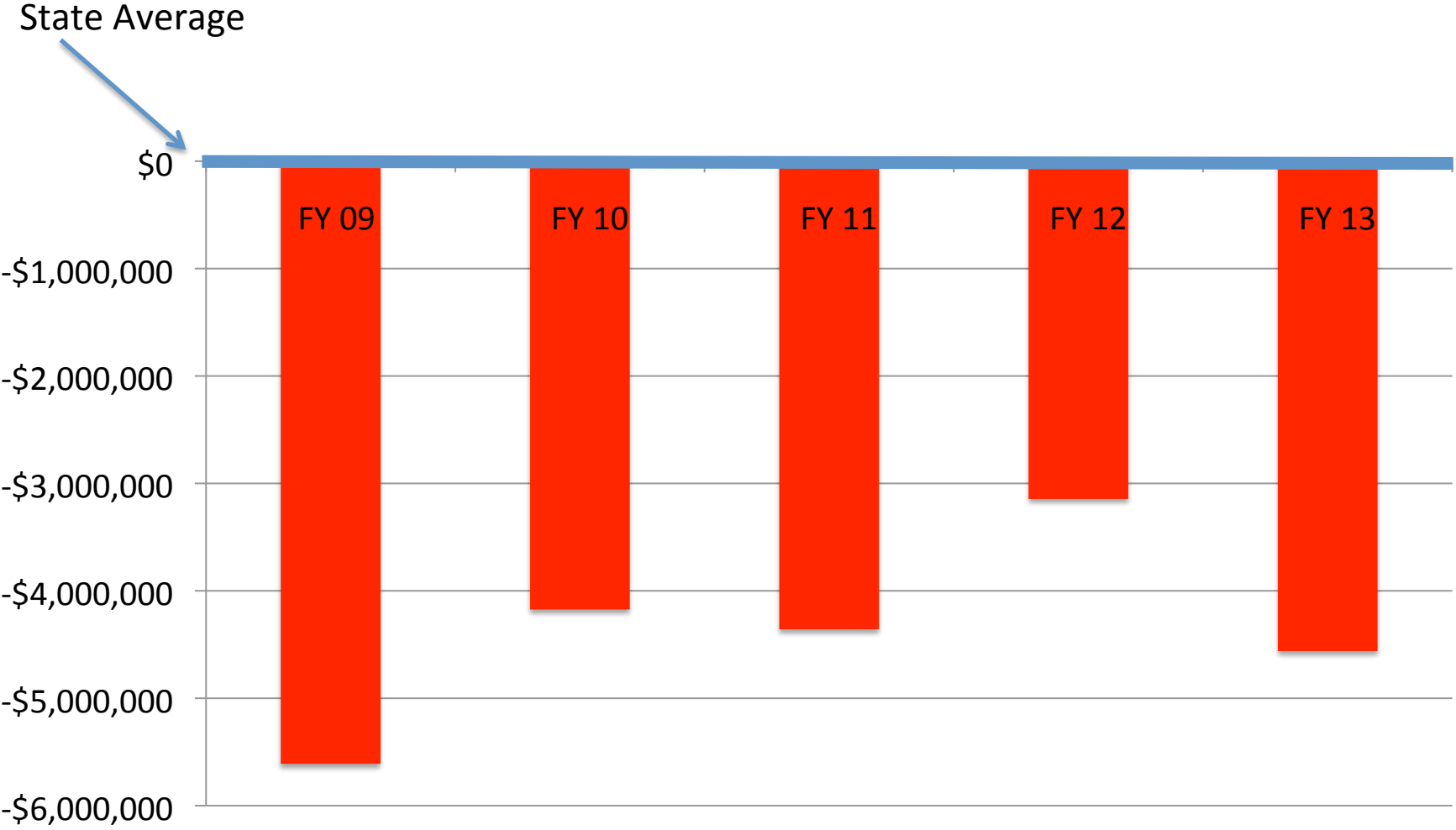
Student Enrollment FY06-FY14



Total Teacher Salaries: Shrewsbury vs. State Average



Teacher Salaries Difference: Shrewsbury vs. State Average



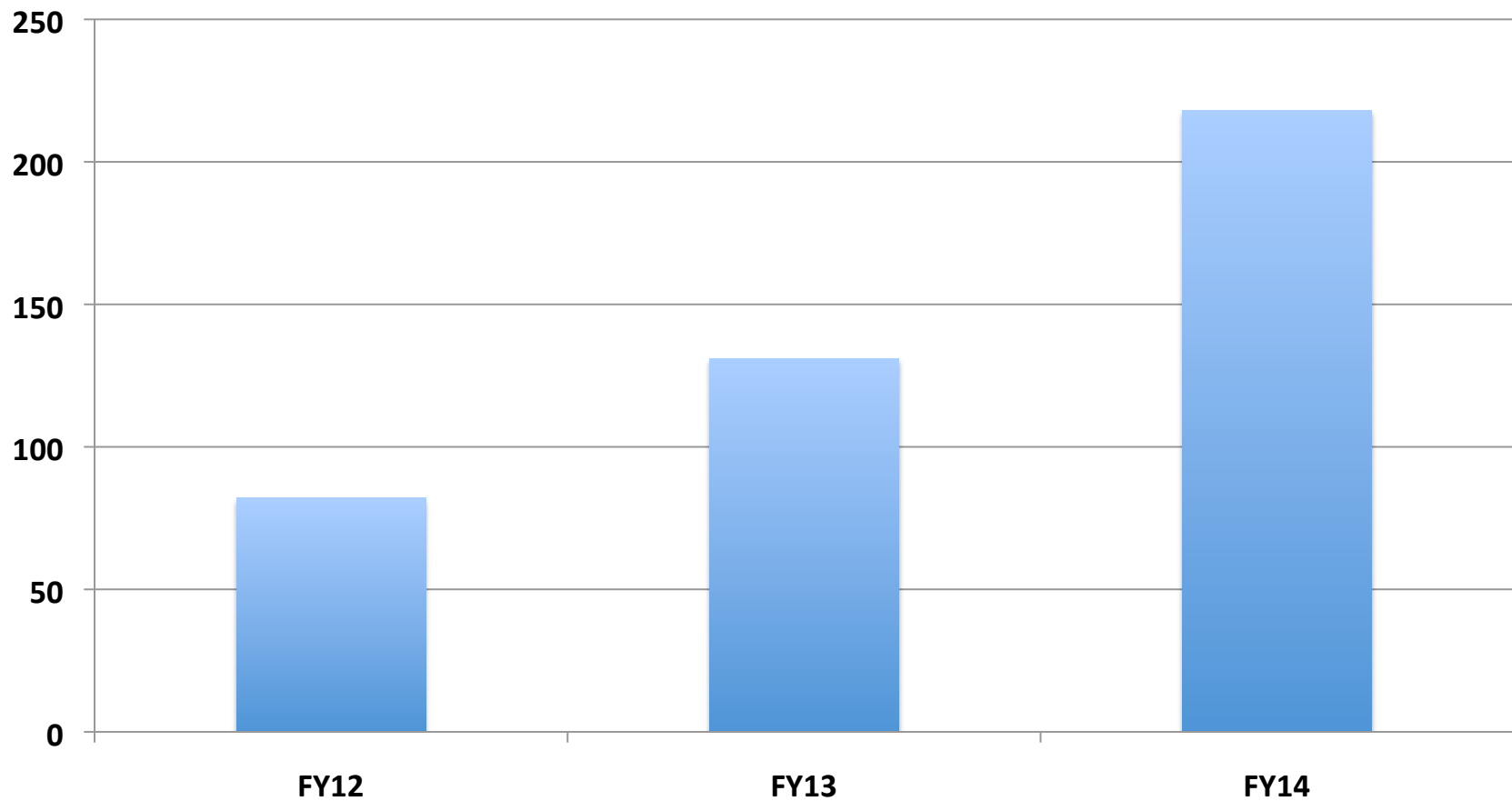
Salary Sustainability

Total positions to be added = 74.4 FTE

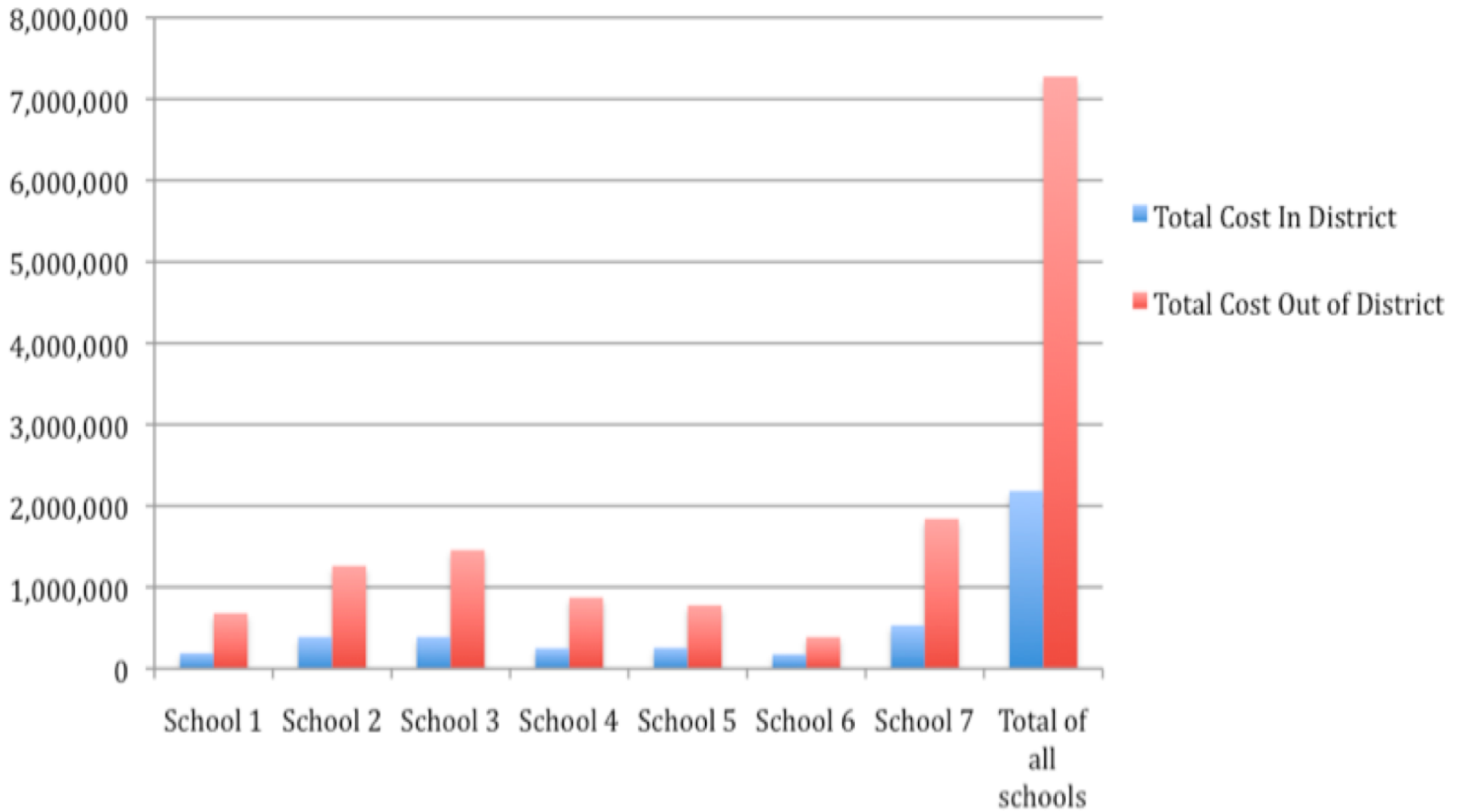
Total additional cost in FY15 = \$3,738,788

**Incremental increase to sustain these positions
in FY16 = \$166,241**

Special Education Referrals

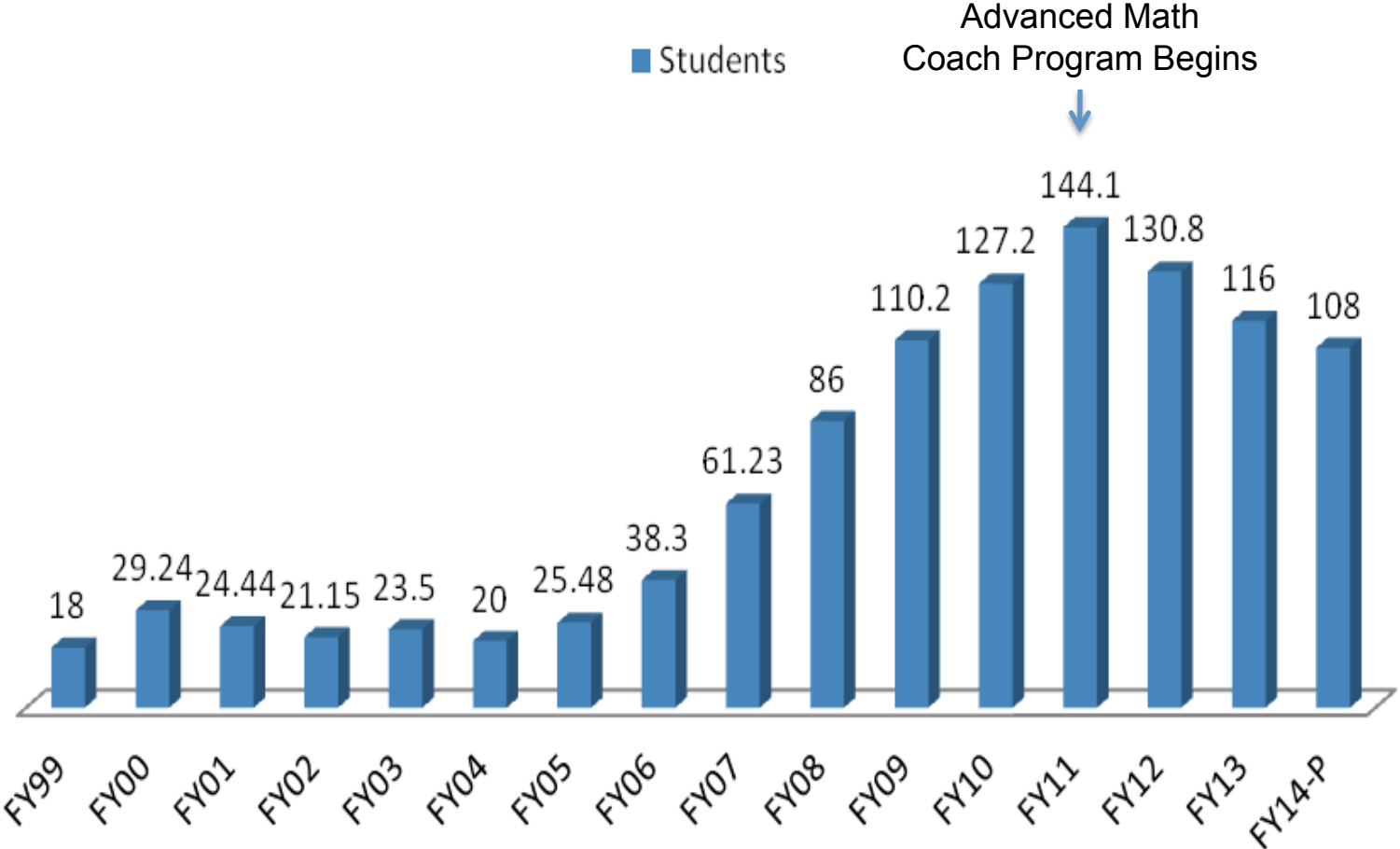


Cost Analysis of In District Programs Versus Out of District Programs

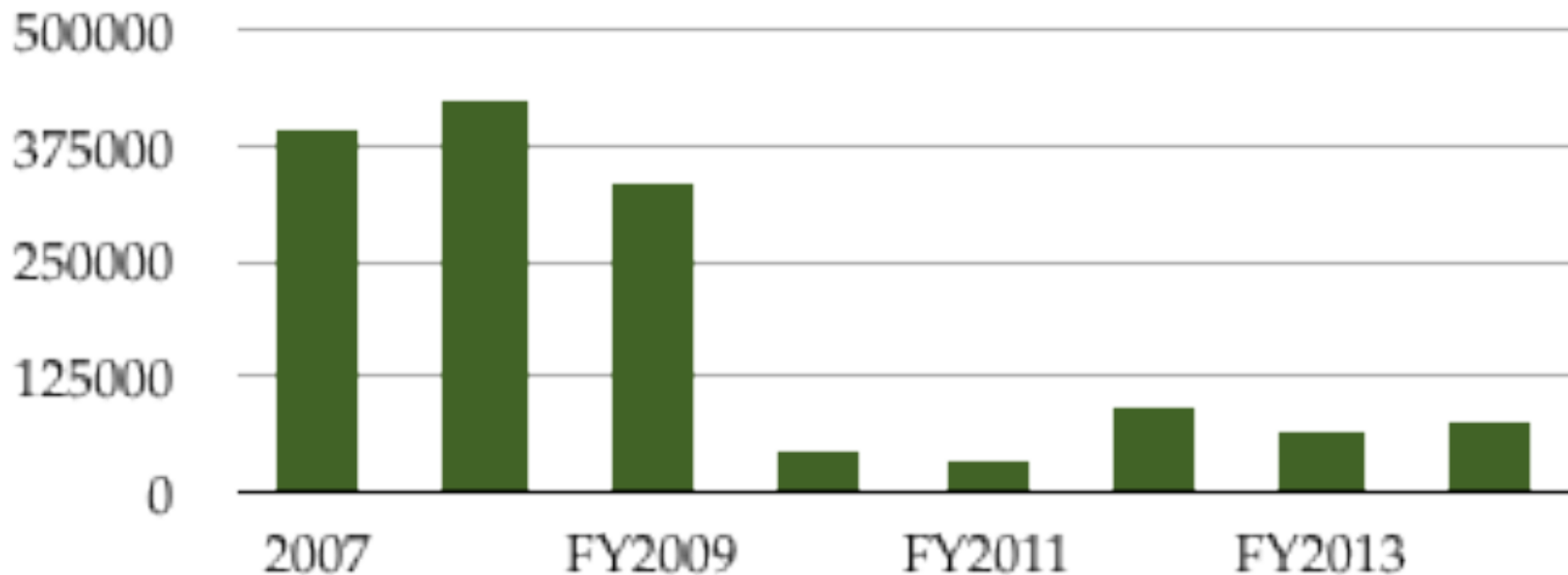


* Net savings for in district programs after state reimbursements approximately \$2 million

Students Attending Charter Schools



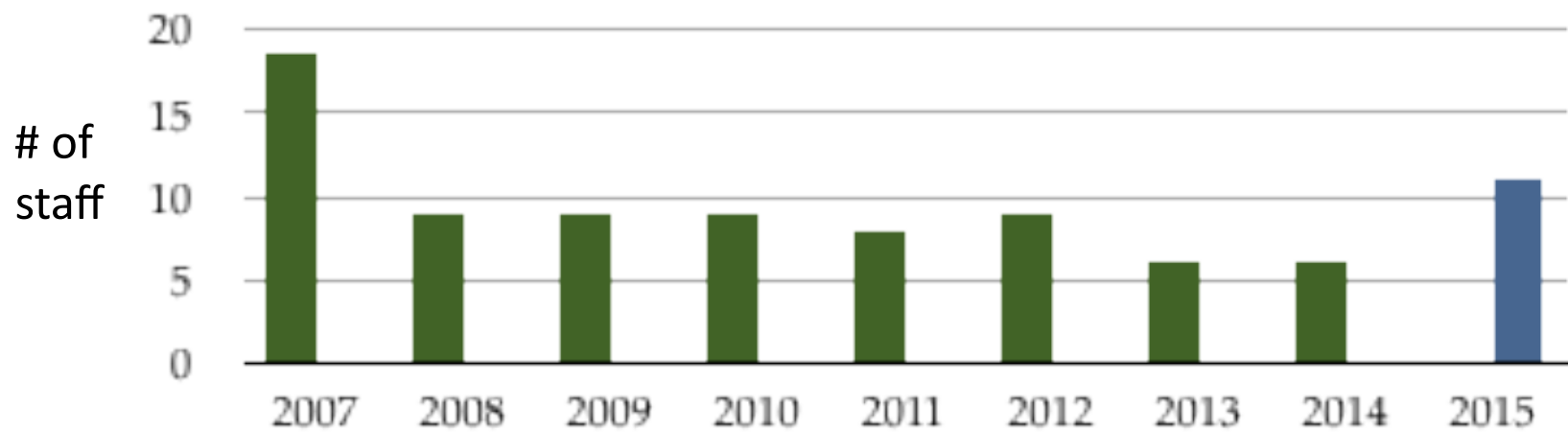
Backlog of Need for Textbooks & Instructional Materials



Shrewsbury Funding for Text Books and Instructional Materials



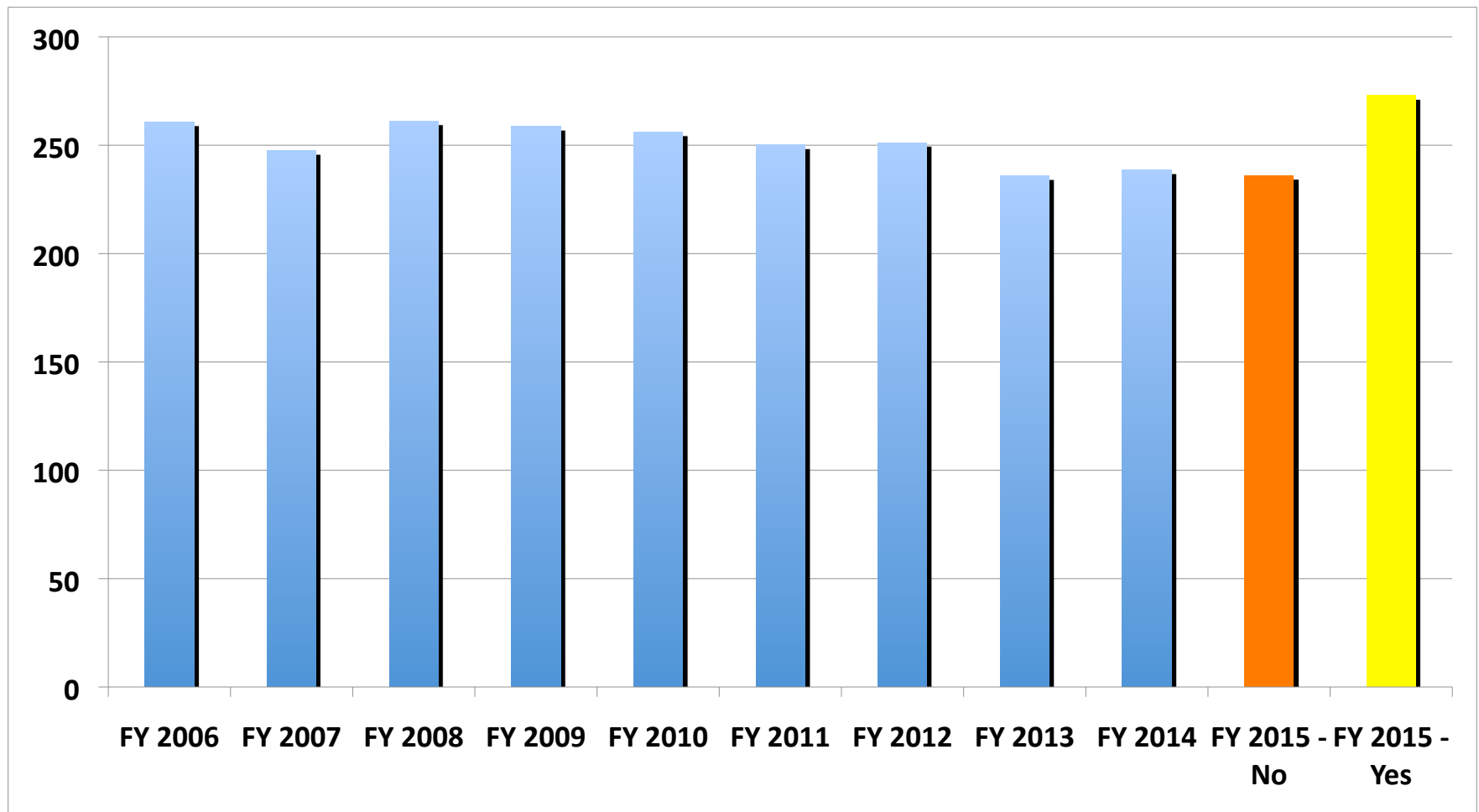
History of PreK – 8 Curriculum and Instruction Positions



Fiscal Year Budgeted Positions



Instructional Teachers FY06-FY15



Total Staff FY06-FY15

