

**2014-2015
PROJECTED ENROLLMENT and GRADE CONFIGURATION
(Yes Override Scenario)
Updated 05-06-14**

Grade Level	Projected 2014-15	Beal			Coolidge			Floral Street			Paton			Spring Street		
		Students	Clrms/Sect.	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Students	Clrms/Sect.	Avg.
HDK*	114	114	3/6	19												
FDK*	252	126	6	21	63	3	21				21	1	21	42	2	21
Grade 1	427	84	4	21	85	4	21	106	5	21	85	4	21	67	3	22
Grade 2	424				80	4	20	191	9	21	79	4	20	74	4	19
Grade 3	463				79	4	20	212	9	24	86	4	22	86	4	22
Grade 4	454				78	4	20	200	9	22	91	4	23	85	4	21
Total 1-4	1768	School Avg./class 20			School Avg./class 20			School Avg./class 22			School Avg./class 21			School Avg./class 21		
Totals	2134	324	16		385	19		709	32		362	17		354	17	

*Total K 366

* Town Manger projection for K = 384; NESDEC Projection for K = 364

All projections based on analysis of information provided by Town Manager's office, New England School Development Council, and updated actual enrollment data as of 04/30/14.

School Committee class size guidelines:
Kindergarten guideline: 17-19
Grades 1-2 guideline: 20-22
Grades 3-8 guideline: 22-24

Grade Level	Projected 2014-15	Sherwood Middle			Oak Middle			High School			Preschool Program			
		Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Program	Students	CR/Sect.	Avg.
Grade 5	488	488	20	24										
Grade 6	456	456	20	23							Parker Rd.	169	6/14	12
Grade 7	525				525	20	26				Little Col.	30	1/2	15
Grade 8	494				494	20	25				Wesleyan Terrace	65	2/6	11
Grade 9	422							422	N/A	N/A				
Grade 10	426							426	N/A	N/A				
Grade 11	406							406	N/A	N/A				
Grade 12	416							416	N/A	N/A				
		School Avg./class 24			School Avg./class 25			School Avg./class N/A			School Avg./class 12			
Totals	3633	944	40		1019	40		1670	N/A		264	22		

Note: Preschool enrollment grows during the year as eligible students with special needs turn 3 years old; projections are for maximum enrollment.

In-District Total K-12: 5,767
In-District Total PreK-12: 6,031

• Town Manager's Projection for K-12 = 5,805
• NESDEC Projection for K-12 = 5,772; NESDEC Projection for PreK-12 = 6,025