

**2013-2014
ACTUAL ENROLLMENT and GRADE CONFIGURATION
OCTOBER 1, 2013**

Grade Level	Actual 10/1/13	Beal			Coolidge			Floral Street			Paton			Spring Street		
		Students	Clrms/Sec	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.
HDK*	74	74	2/4	19												
FDK*	318	218	11	20	60	3	20							40	2	20
Grade 1	399				77	4	19	180	9	20	75	4	19	67	3	22
Grade 2	450				77	3	26	207	7	30	83	4	21	83	3	28
Grade 3	452				80	3	27	202	8	25	88	3	29	82	4	21
Grade 4	480				95	4	24	196	8	25	94	4	24	95	4	24
		School Avg./class			School Avg./class			School Avg./class			School Avg./class			School Avg./class		
Totals	2173	292	15	19	389	17	23	785	32	25	340	15	23	367	16	23

*Total K 392

* Town Manger projection for K = 353; NESDEC Projection for K = 352

Highlighted numbers represent class size averages above School Committee guidelines:
 Kindergarten guideline: 17-19 (16 of 20 sections over guidelines)
 Grades 1-2 guideline: 20-22 (16 of 34 sections over guidelines)
 Grades 3-8 guideline: 22-24 (88 of 104 sections over guidelines)

Grade Level	Projected 2013-14	Sherwood Middle			Oak Middle			High School			Preschool Program			
		Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Program	Students	CR/Sec.	Avg.
Grade 5	462	462	16	29										
Grade 6	518	518	18	29										
Grade 7	490				490	16	31							
Grade 8	471				471	16	29							
Grade 9	420							420	N/A	N/A				
Grade 10	406							406	N/A	N/A				
Grade 11	421							421	N/A	N/A				
Grade 12	403							403	N/A	N/A				
		School Avg./class			School Avg./class			School Avg./class			School Avg./class			
Totals	3591	980	34	29	961	32	30	1650	na	N/A		250	22	11

In-District Total K-12: **5,764**
 In-District Total PreK-12: **6,014**

• Town Manager's Projection for K-12 = 5,737
 • NESDEC Projection for K-12 = 5,759; NESDEC Projection for PreK-12 = 6,024

2014-2015
PROJECTED ENROLLMENT and GRADE CONFIGURATION
 (Based on enrollment projections from Town Manager's Office and the New England School Development Council)

Grade Level	Projected 2014-15	Beal			Coolidge			Floral Street			Paton			Spring Street		
		Students	Clsrms/Sept.	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Students	Clsrms/Sept.	Avg.
HDK*	271	233	6/12	19									38	1/2	19	
FDK*	95	57	3	19	38	2	19									
Grade 1	448	100	5	20	85	4	21	102	5	20	85	4	21	76	4	19
Grade 2	424				80	4	20	191	9	21	79	4	20	74	4	19
Grade 3	463				79	4	20	212	9	24	86	4	22	86	4	22
Grade 4	454				78	4	20	200	9	22	91	4	23	85	4	21
Total 1-4	1789	School Avg./class 19			School Avg./class 20			School Avg./class 22			School Avg./class 21			School Avg./class 21		
Totals	2155	390	21		360	18		705	32		341	16		359	17	

*Total K 366

* Town Manger projection for K = 384; NESDEC Projection for K = 364

All projections based on analysis of information provided by Town Manager's office, New England School Development Council, and current enrollment data.

School Committee class size guidelines:
 Kindergarten guideline: 17-19
 Grades 1-2 guideline: 20-22
 Grades 3-8 guideline: 22-24

Grade Level	Projected 2014-15	Sherwood Middle			Oak Middle			High School			Preschool Program			
		Students	Sections	Avg.	Students	Sections	Avg.	Students	Sections	Avg.	Program	Students	CR/Sept.	Avg.
Grade 5	488	488	20	24										
Grade 6	456	456	20	23										
Grade 7	525				525	20	26							
Grade 8	494				494	20	25							
Grade 9	422							422	N/A	N/A				
Grade 10	426							426	N/A	N/A				
Grade 11	406							406	N/A	N/A				
Grade 12	416							416	N/A	N/A				
		School Avg./class 24			School Avg./class 25			School Avg./class N/A			School Avg./class 12			
Totals	3633	944	40		1019	40		1670	N/A		264	22		

Note: Preschool enrollment grows during the year as eligible students with special needs turn 3 years old; projections are for maximum enrollment.

In-District Total K-12: 5,788
In-District Total PreK-12: 6,052

• Town Manager's Projection for K-12 = 5,805
 • NESDEC Projection for K-12 = 5,772; NESDEC Projection for PreK-12 = 6,025