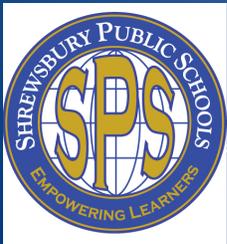


# Staffing Report

## Effective October 1, 2015

November 4, 2015



Shrewsbury Public Schools

Barb Malone  
Director of Human Resources

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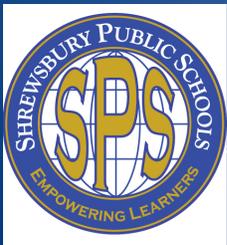
# Staffing Report

- **Background**

- **FTE (Full Time Equivalent)      802.77**
- **Headcount                              856**

- **Department of Elementary and Secondary Education Reports**

- **Will vary from our own staffing report due to various DESE reporting requirements**
- **Our reports are based on payroll records**

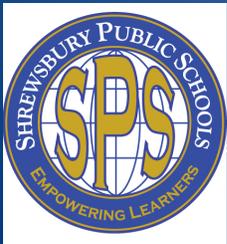
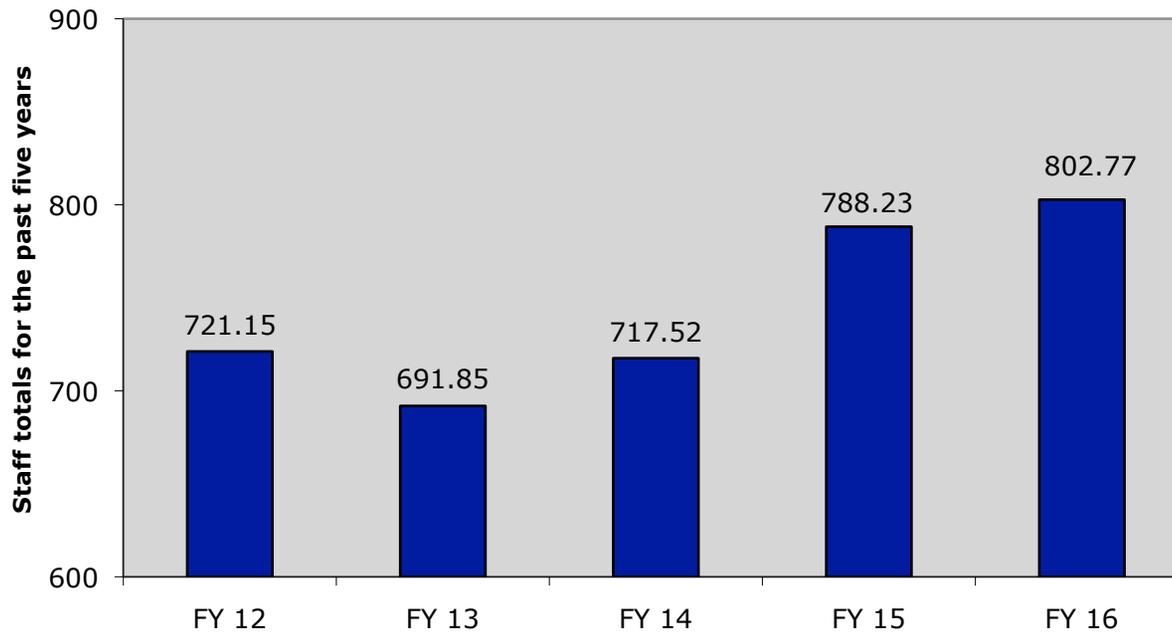


Shrewsbury Public Schools

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# Staffing Report

Actual FTE Staff as of October 1, 2015



Shrewsbury Public Schools

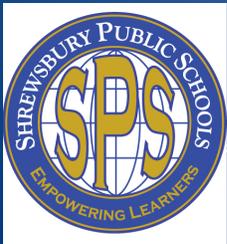
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# Staffing Report

## Overall Staffing (-11.36 FTE)

<b>Projected</b>	<b>814.13</b>
<b>Actual</b>	<b>802.77</b>

- **The projected staffing number was presented to the town as part of town meeting in May 2015**
- **The actual staffing number reflects staff employed on October 1, 2015**



Shrewsbury Public Schools

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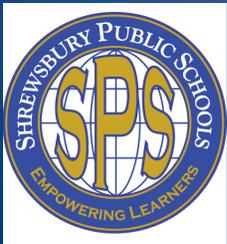
# Staffing Report

## Administration

**Projected**      **35.69**

**Actual**         **35.69**

- **No change from projection**



Shrewsbury Public Schools

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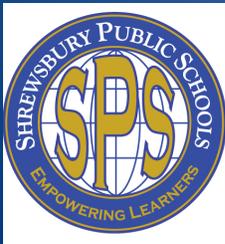
# Staffing Report

## **Instructional Classroom, Specialist, Support (-2.04)**

**Actual            480.42**

**Projected        482.46**

- **Multiple small shifts in FTE as student schedules finalized over the summer**
- **Small savings in Physical Education and Health assignments which reduced travel time between schools**



Shrewsbury Public Schools

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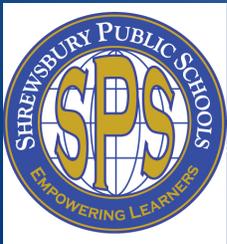
# Staffing Report

**Classified: (-9.32)**

**Projected 295.98 FTE**

**Actual 286.66 FTE**

- **Changing student needs, move-ins/move-outs**
- **Open searches to fill positions**

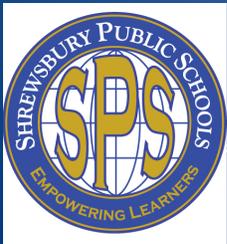


Shrewsbury Public Schools

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# Staffing Report

*Questions?*



Shrewsbury Public Schools

Barb Malone  
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