8 September 2016

To: School Committee

Subj: FY18 INITIAL BUDGET CALENDAR

Date	Event/Action
9/14/2016	Discuss Initial FY18 Budget Calendar.
September	Administration begins development of Level-Services Budget with known/estimated cost forecasting.
9/27/2016 [Tentative]	Three Board Meeting: Board of Selectmen, Finance Committee, School Committee
October	Review Budget Development Timeline with SLT, DLT, School Councils
10/5/2016	Discussion: School Committee FY18 Budget Priorities and Guidelines
10/17/2016	All School Councils Meeting- Overview Budget Timeline and Draft Priorities & Guidelines
10/19/2016	Vote School Committee Guidelines and Fiscal Policies
12/14/2016	Budget Workshop#1
1/18/2017	Budget Workshop#2
1/25/2017	►Governor Baker Releases his State Budget Plan. State aid figures for Shrewsbury included. ►Presentation of Superintendent's Budget Recommendation
1/27/2017	Town Manager Releases Initial Town-wide Budget Recommendation
2/8/2017	Special Education Budget Presentation
3/1/2017	-Curriculum & Instruction Budget Presentation -Technology Budget Presentation -Public Hearing
3/4/2017	-Finance Committee Hearing [Saturday morning]

FY18 Initial Budget Calendar- continued

Date	Event/Action
3/15/2017	Vote on tuition and fee adjustments
4/5/2017	Budget Workshop#3
4/12/2017 or 4/26/2017	School Committee Vote FY18 Budget Recommendation for Town Meeting
4/14/2017	-House Ways & Means Committee budget released. Updated state aid figures to Shrewsbury. -Town Manager will subsequently publish his revised FY18 recommendation.
4/20/2017	Finance Committee Public Hearing on ATM Warrant Articles and Operating Budget
4/27/2017	Finance Committee Votes on ATM Warrant Articles and Operating Budget
5/11/2017	Pre-Town Meeting
May 15,17,18	Annual Town Meeting
July	State Legislature Finalizes State Budget-Final State Aid Figures Determined. Adjust budget plans as necessary.

*This calendar will be adjusted as information evolves and events dictate.