



Shrewsbury Public Schools

Department of Special Education and Pupil Personnel Budget Presentation

January 23, 2013



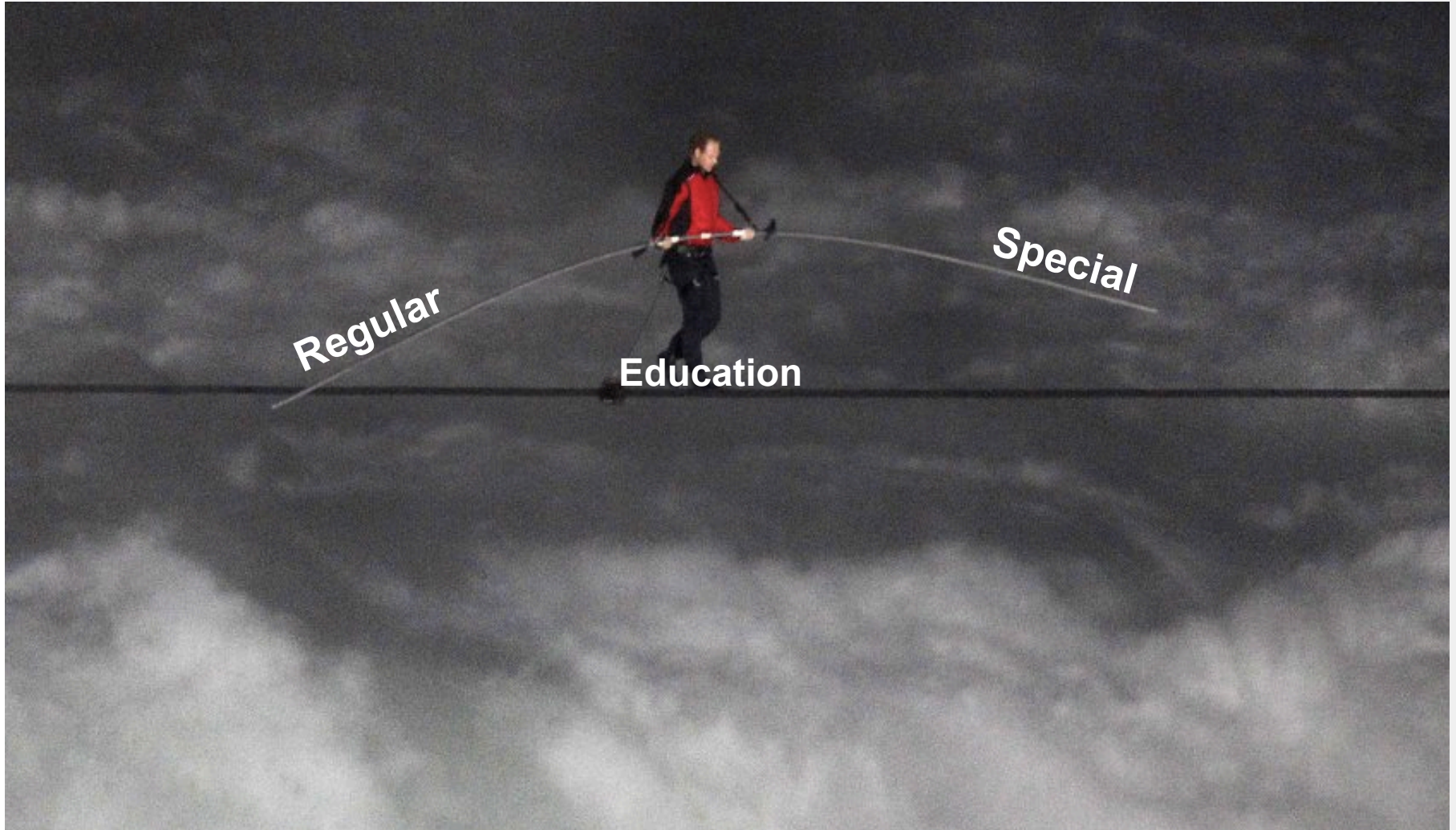


“ Our special education costs are **visible, but our students with disabilities are often **invisible**”**



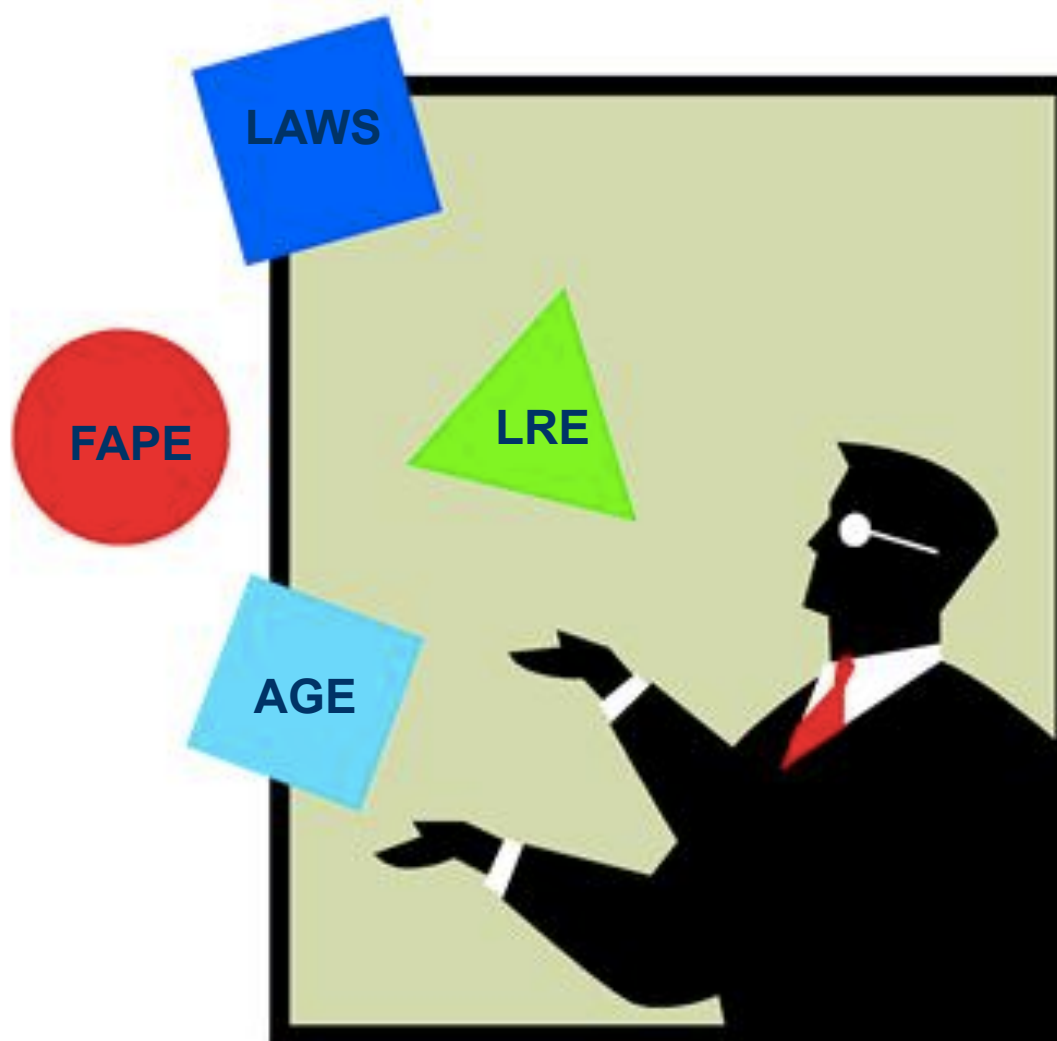


BALANCE



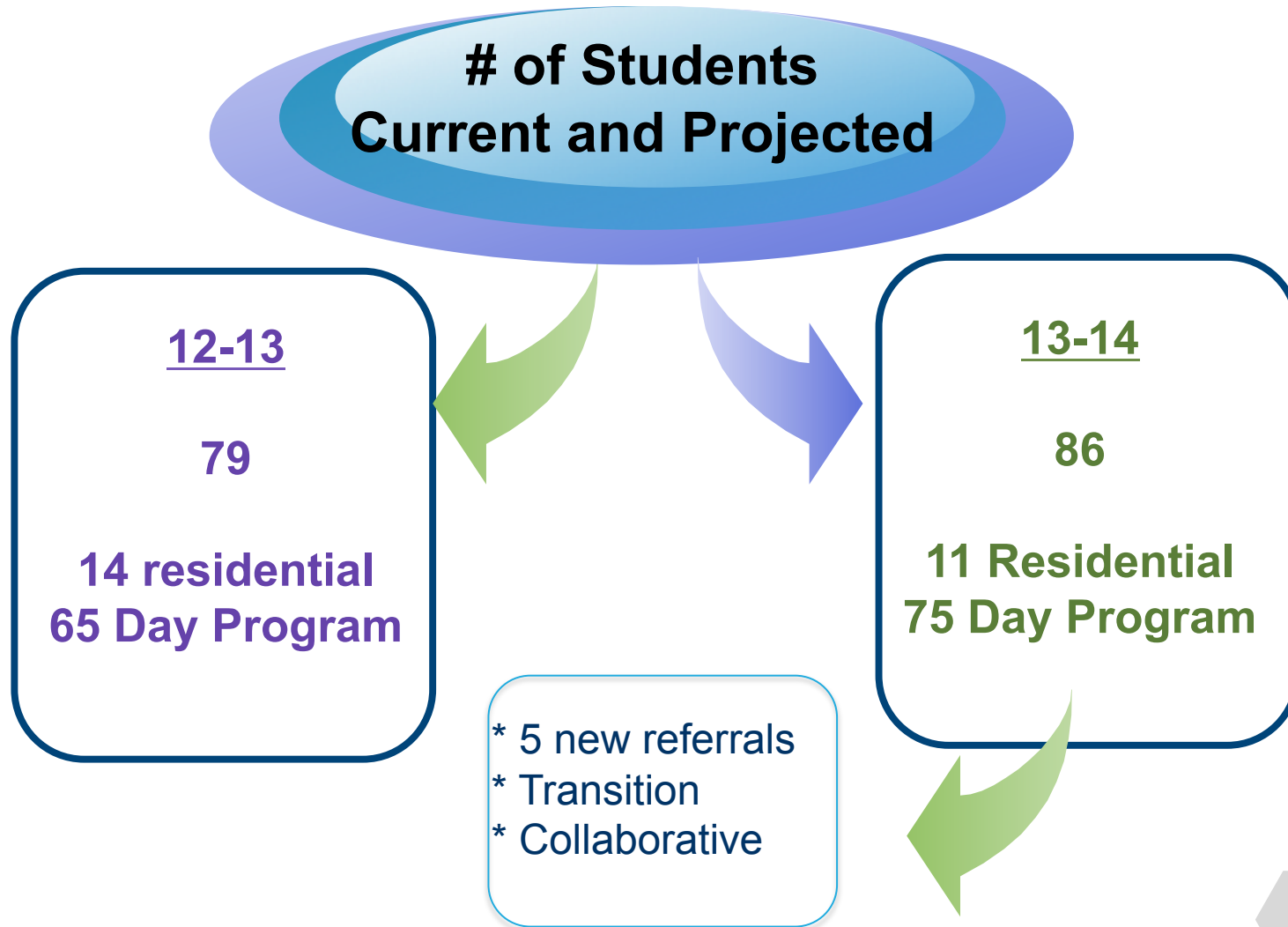


MANDATES



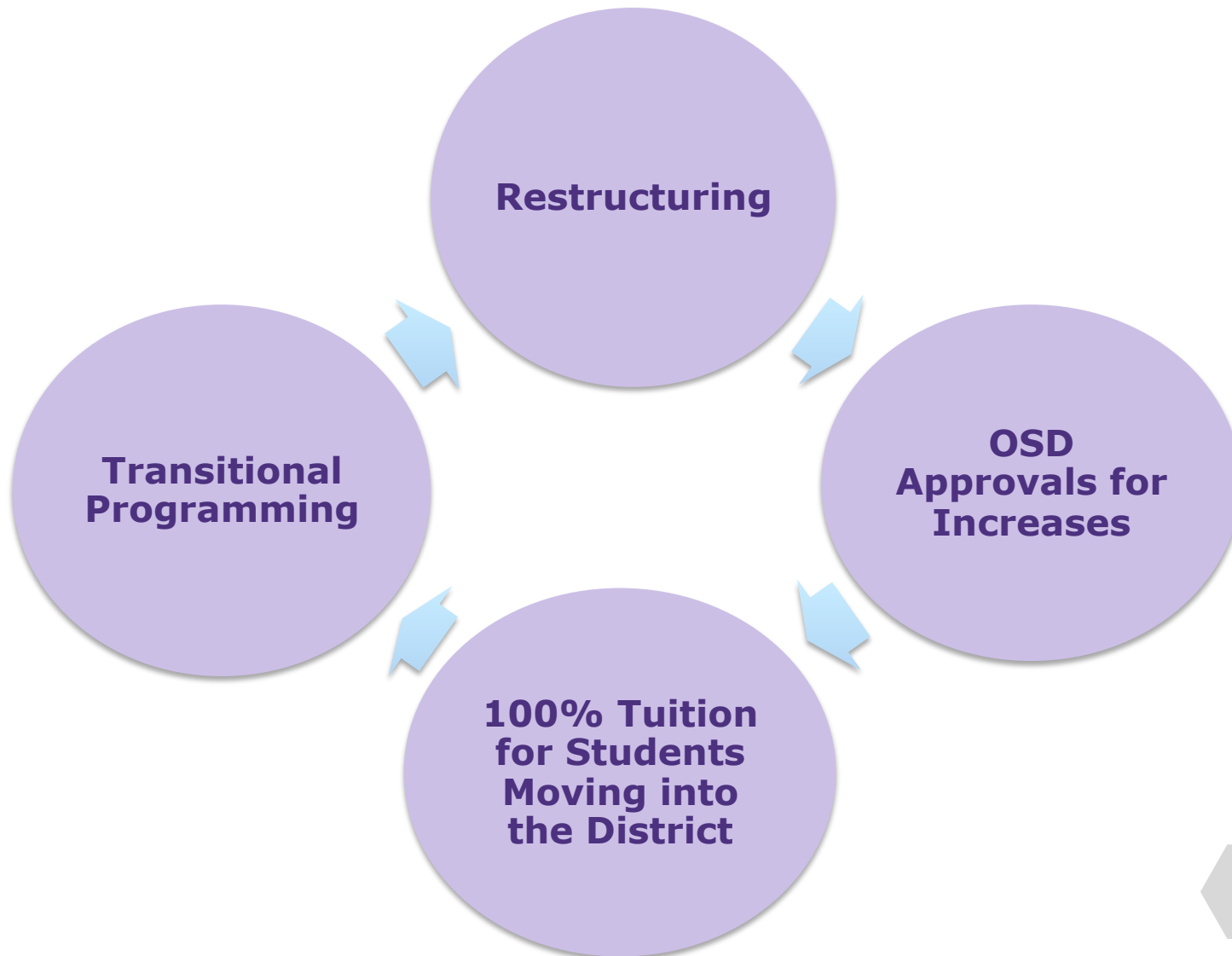


13-14 Out Of District Projection





Important Considerations for OOD Costs





Program Cost Mitigations

Programs Within The District

**Increases The Opportunity For Students
To Remain In District**

**Clinical
Coordination**

**Psychiatric
Consultation**

**Co-
Teaching**

**Early
Learning
Centers**

**Intensive Early
Learning
Centers**





Highlights of Program Requests

9 Paraprofessionals

1.0 Behavior Clinician



1.0 Special Education Teacher





Mitigating Costs

Request

Potential Savings

9 Paraprofessionals

\$800,000

1 Special Education Teacher

\$570,000

1 Behavior Analyst

\$325,000





Thank You !

Questions ?

