



Shrewsbury Public Schools

Mary Beth Banios
Assistant Superintendent

To: School Committee
From: Mary Beth Banios
Re: FY 14 Curriculum and Instruction Budget
Date: January 18, 2013

Please find below a table that is designed to provide specific details around what is included in our **Curriculum and Professional Development** budget request of \$292,000.

Items Requested	Explanation	Cost
Middle School Digital Texts	We have put textbook purchases on hold for several years. Begin purchase of digital texts for 1:1 environments	\$50,000
AP Science Books Environmental Science Bio	Our AP classes will no longer be accredited because our text books are too old	\$10,000
Every Day Math Journals	Annual reoccurring cost to cover journals for 1-6 Math Program	\$65,000
Every Day Math Digital Tools	Provided free as a pilot this year, teachers report this is an extremely helpful resource	\$9,000
District license for Discovery Education Video Library	To support research requirement in new Common Core standards	\$15,000
Reinstate Primary Source Partnership	Supports global education across the district, partnership placed on hiatus this year due to lack of funds	\$15,000
NEASC Accreditation Costs	FY 14 is the site visit year associated with maintaining our NEASC accreditation, this is a mandated expense	\$27,000
Training, Stipends, Resources, Consultants for K-8 math lab classrooms	Lab classrooms will inform our math alignment work to the new Common Core standards (state assessments reflect Common Core standards starting in the spring of 2013)	\$15,000
T21 Course for SHS staff	This course has served as a foundational experience provided to school staff a year	\$15,000

	before moving to a 1:1 environment.	
Dues and Memberships	Provides professional memberships and journals	\$3,000
Training for Teacher Evaluation	Covers mandated training requirements associated with new Teacher Evaluation Program	\$10,000
Teacher Evaluation Software	To support mandated implementation of new Teacher Evaluation Program (Note: We are not aware of any district that has attempted to implement the evaluation system without the support of software)	\$16,000
Resources for Shrewsbury Writing Project Implementation	Materials to support increased emphasis on expository and persuasive writing	\$20,000
Conferences	Attendance at conferences to support 1:1 initiative and other strategic priorities	\$8,000
Stipends for Mentors Supporting New Hires	Required for new teacher orientation	\$14,000
Total Requested		\$292,000